



Snohomish County Council

Legislation Text

File #: 2023-1108, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Budget Ordinance 23-119, approving the 2024 Annual Construction Plan for County Transportation Improvements

DEPARTMENT: Public Works

ORIGINATOR: Alexander Hamm

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 9/26/23

PURPOSE: To adopt a plan for laying out the maintenance and construction of all county roads for 2024

BACKGROUND: RCW 36.81.130 requires each County to prepare and adopt a comprehensive transportation program that contains information as to how the county will expend its money for transportation projects. These include projects related to capacity, safety, bridges, neighborhood improvements and nonmotorized transportation purposes. To meet the RCW requirement Public Works prepares the Six-Year Transportation Improvement Program (TIP) annually to specify the planned transportation improvements in accordance with the adopted Comprehensive Plan, which are needed to support the Future Land Use Map (FLUM) through the year 2035. The Department of Public Works prepares the TIP as part of the budget process; the 2024 Annual Construction Plan (ACP) is the first year of the six-year TIP.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: The 2024 Annual Construction Plan for Transportation forms the

basis for and is consistent with the 2024 County Road Fund Budget submitted for adoption.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Nathan Kennedy
9/26/23