



Snohomish County Council

Legislation Text

File #: 2024-1032, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 24-224, approving spending plan and release of 2024 Adopted Budget appropriated funds for SnoCo TV funding for public, educational, and government access fees

DEPARTMENT: Executive Office

ORIGINATOR: Karen Anderson

EXECUTIVE RECOMMENDATION: Ken Klein 5/16/24

PURPOSE: Under Section 9, Budget Conditions and Notes, a condition is identified that a spending plan shall be presented to Council and approved by motion prior to funding being released. The \$415,000 is identified for SnoCo TV funding for public, educational, and government access fees. Funding is allocated in a Special Revenue Fund in Information Technology.

BACKGROUND: A finalized plan has been presented and is included as an attachment of this ECAF. The report and implementation plan were created after significant collaboration with County partners and expert consultation.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
100.523148956401	\$415,000		\$415,000
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 5/16/24)