Snohomish County Council



Legislation Text

File #: 2022-1354, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-002, approving 2022 contract Amendment B with Washington Department of Commerce for the Bonneville Power Administration Low-Income Energy Efficiency Program

DEPARTMENT: Conservation & Natural Resources

ORIGINATOR: Matthew Bell

EXECUTIVE RECOMMENDATION: Lacey Harper (1/2/23)

PURPOSE: Council to approve the execution of the 2022 BPA LIEE Contract F21-53104-422 Amendment B

BACKGROUND: The BPA LIEE Contract provides for administration and delivery of weatherization and repair services to improve energy-efficiency, and provides health and safety benefits for eligible low-income persons/participants in areas served by the Bonneville Power Administration.

FISCAL IMPLICATIONS:

EXPEND : FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT CONTRACT	AMENDMENT	CONTRACT TOTALS
130 56709220 (various item details)	\$25,711	\$25,711	\$51,422
130 56709221 (various item details)	\$76,782	\$51,622	\$128,404
130 567092224185	\$106,977	\$131,976	\$238,953
TOTAL	\$209,470	\$209,309	\$418,779

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT CONTRACT	AMENDMENT	CONTRACT TOTALS
130 367092208199 (admin)	\$25,711	\$25,711	\$51,422
130 367092218199 (program support)	\$76,782	\$51,622	\$128,404
130 367092228199 (direct service)	\$106,977	\$131,976	\$238,953
TOTAL	\$209,470	\$209,309	\$418,779

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

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ORIGINAL		CONTR	ACT#	F21-53104-422	А	MOUNT	\$209,470
AMENDMENT		CONTR	ACT#	F21-53104-422_A	A	MOUNT	\$0
AMENDMENT	XX	CONTR	ACT#	F21-53104-422_B	A	MOUNT	\$209,309
		-			Т	OTAL	\$418,779
Contract Period ORIGINAL AMENDMENT		START START	10/01/ 10/01/		END END		

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Risk Management (Sheila Barker 12/28/22) and Finance (Brian Haseleu 12/29/22).