



Snohomish County Council

Legislation Text

File #: 2021-0512, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-241, approving an increase in the number of employees authorized in the 2021 Annual Budget in the Grant Control Fund 130 for Human Services

DEPARTMENT: Finance

ORIGINATOR: Vanessa de Salome`

EXECUTIVE RECOMMENDATION: Approve

PURPOSE: Approving an increase in the number of FTEs authorized in the 2021 annual budget in F130 for Human Services Dept.

BACKGROUND: Section 7 of Ordinance 20-075 allows for an increase of up to an aggregate of an additional 25 FTEs. To date, 10.2 FTEs have been added by Motion in 2021. This request adds 14.2 FTEs in Human Services Fund 130 in response to ongoing pandemic efforts.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____

AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved/Reviewed by Finance & Risk