



# Snohomish County Council

## Legislation Text

File #: 2021-1109, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 22-005, approving a budget transfer between programs within the Solid Waste Management Fund 402

**DEPARTMENT:** Public Works

**ORIGINATOR:** Alexander Hamm

**EXECUTIVE RECOMMENDATION:** Approve-Ken Klein 12/22/21

**PURPOSE:** Approval of this action will authorize the transfer of expenditure authority between programs in the Solid Waste Management Fund 402, 2021 budget, with no net change to the Solid Waste Management Fund 402 overall budget.

**BACKGROUND:** • Throughout 2021, the Solid Waste division of Public Works has experienced unprecedented levels of waste through its system. This has caused expenditures for exporting waste to exceed budget. • As a result of this, in order to continue operations, the Waste Export program requires additional budget authority in 2021. • The Capital program has excess budget capacity in 2021 due to some planned projects being moved to future years.

**FISCAL IMPLICATIONS:**

<b>EXPEND:</b> FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
402 5067064722 Waste Export Waste Export	\$1,200,000		\$1,200,000
402 50643754101 Capital Professional Services	(\$900,000)		(\$900,000)
402 50643754801 Capital Repair/Maintenance	(\$300,000)		(\$300,000)
<b>TOTAL</b>	<b>\$0</b>		<b>\$0</b>

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** This budget action transfers expenditure authority between programs of Fund 402, with a net effect of zero dollars.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

**Contract Period**

ORIGINAL	START	END
AMENDMENT	START	END

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved-Finance, Brian Haseleu