



Snohomish County Council

Legislation Text

File #: 2022-0659, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-284, authorizing the County Executive to sign 2019-2022 Snohomish County On-Call Consultant Services Task No. 3a (Occ19-3-1(D)) with Berk Consulting, Inc.

DEPARTMENT: Planning and Development Services (PDS)

ORIGINATOR: Sarah Titcomb, PDS

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper

PURPOSE: To authorize the County Executive to sign the 2019-2022 Snohomish County On-Call Consultant Services Task Assignment No. 3a (Agreement Number OCC19-3-1(D)) with Berk Consulting, Inc. (Berk). Task Assignment No. 3a is necessary to include the nine (9) docket applications on Final Docket XXI, the seven (7) council-initiated motions, and additional quantitative transportation data analysis within the Draft Environmental Impact Statement (DEIS) for the 2024 Comprehensive Plan Update.

BACKGROUND: Snohomish County has a 2019-2022 On-Call Consultant Services Agreement with Berk Consulting, Inc. (Berk) that was executed on December 24, 2018, (Agreement Number OCC19-3-1(D)) and includes 3 Task Assignments. Task Assignment No. 3 was approved by the Snohomish County Council and signed by the County Executive through Motion 21-278 on August 25, 2021. Task No. 3 authorizes Berk to work as the SEPA consultant for the 2024 Comprehensive Plan Update and generate a DEIS. Snohomish County PDS is now requesting an amendment to the scope and budget of Task No. 3 (titled Task No. 3a). Task No. 3a is necessary to include the nine (9) docket applications on Final Docket XXI, the seven (7) council-initiated motions, and additional quantitative transportation data analysis within the DEIS.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
PDS Professional Services, 002-5055204101	\$153,096.84	\$153,096.84	
DPW Roads Fund, 102 50650134101	\$105,560.15	\$105,560.15	
Parks 309 Fund, 309-5094905024101	\$9,641.78	\$9,641.78	
SWM, 41550651124109	\$9,641.78	\$9,641.78	
TOTAL	\$277,940.55	\$277,940.55	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
PDS 002-3055203960	\$111,864.50	\$111,864.50	

TOTAL	\$111,864.50	\$111,864.50	

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT	
AMENDMENT	X CONTRACT#	OCC19-3-1(D)	AMOUNT \$555,881

Contract Period

ORIGINAL	START	END	
AMENDMENT	START 2021	END	12/31/2022

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance