



# Snohomish County Council

## Legislation Text

File #: 2021-1118, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 22-012, approving an increase in the number of employees authorized in the 2022 annual budget in the Snohomish County Risk Fund 506 for the Public Records Office

**DEPARTMENT:** Finance

**ORIGINATOR:** Cecilia Wilson

**EXECUTIVE RECOMMENDATION:** Approve-Ken Klein 1/6/22

**PURPOSE:** Request County Council to authorize the addition of 1.0 FTE in the Public Records Office

**BACKGROUND:** Click or tap here to enter text.

**FISCAL IMPLICATIONS:**

| EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU   | CURRENT YR | 2ND YR | 1ST 6 YRS |
|---|------------|--------|-----------|
| Fund 506, entry-level salary & benefits | 95,000     |        |           |
|   |            |        |           |
|   |            |        |           |
| <b>TOTAL</b>                            | 95,000     |        |           |

| REVENUE: FUND, AGY, ORG, REV, SOURCE | CURRENT YR | 2ND YR | 1ST 6 YRS |
|--------------------------------------|------------|--------|-----------|
| Fund 506, transfer from Risk Mgmt    | 95,000     |        |           |
|                                      |            |        |           |
|                                      |            |        |           |
| <b>TOTAL</b>                         | 95,000     |        |           |

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

**CONTRACT INFORMATION:**

|           |           |        |
|-----------|-----------|--------|
| ORIGINAL  | CONTRACT# | AMOUNT |
| AMENDMENT | CONTRACT# | AMOUNT |

**Contract Period**

|          |       |     |
|----------|-------|-----|
| ORIGINAL | START | END |
|----------|-------|-----|

