



# Snohomish County Council

## Legislation Text

File #: 2022-0745, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 22-319, authorizing the County Executive to sign Supplement No. 14 to Professional Services Agreement CCF08-13 with Otak, Inc. to provide design services for the North Creek Trail Project

**DEPARTMENT:** Public Works

**ORIGINATOR:** Lori White

**EXECUTIVE RECOMMENDATION:** Ken Klein (8/2/22)

**PURPOSE:** Approval of Supplement No. 14 will allow Snohomish County Public Works to continue working with Otak, Inc. to provide additional engineering support services during construction of the North Creek Trail project.

**BACKGROUND:** The Department of Public Works (PW) is working to develop a 2.8-mile section of the North Creek Trail between State Route (SR) 524 and 183rd Street SE west of the Bothell-Everett Highway (SR 527). PW selected Otak, Inc. using applicable Federal, State and County policies and practices. The initial agreement was approved by Council in February of 2014, for \$1,129,511, and included a \$100,000 contingency fund. To date thirteen (13) supplements for additional but related services have been completed. Nine (9) supplements were within the Council approved contingency amount. Four (4) supplements were approved by Council under Motions 17-242, 19-110, 20-119 and 21-291. Supplement No.14 will allow Otak, Inc. to provide additional engineering support services during construction. Total payments for services under this supplement shall not exceed \$10,922.00, for an amended total amount not to exceed amount of \$1,829,218.00.

**FISCAL IMPLICATIONS:**

<b>EXPEND:</b> FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
102 50630314109 Professional Services	\$5,500	\$5,422	\$10,922.00
<b>TOTAL</b>	\$5,500	\$5,422	\$10,922.00

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
Road Fund 102	\$5,500	\$5,422	\$10,922.00

<b>TOTAL</b>	\$5,500	\$5,422	\$10,922.00
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**DEPARTMENT FISCAL IMPACT NOTES:** This project is on the adopted 2022 - 2027 TIP under project number C.42.01.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	CCF08-13	AMOUNT	\$1,029,511.00
AMENDMENT 1	CONTRACT#	CCF08-13	AMOUNT	\$49,945.00
AMENDMENT 2	CONTRACT#	CCF08-13	AMOUNT	\$49,997.00
AMENDMENT 3	CONTRACT#	CCF08-13	AMOUNT	\$0.00
AMENDMENT 4	CONTRACT#	CCF08-13	AMOUNT	\$0.00
AMENDMENT 5	CONTRACT#	CCF08-13	AMOUNT	\$0.00
AMENDMENT 6	CONTRACT#	CCF08-13	AMOUNT	\$259,945.00
AMENDMENT 7	CONTRACT#	CCF08-13	AMOUNT	\$0.00
AMENDMENT 8	CONTRACT#	CCF08-13	AMOUNT	\$267,548.00
AMENDMENT 9	CONTRACT#	CCF08-13	AMOUNT	\$0.00
AMENDMENT 10	CONTRACT#	CCF08-13	AMOUNT	\$115,989.00
AMENDMENT 11	CONTRACT#	CCF08-13	AMOUNT	\$0.00
AMENDMENT 12	CONTRACT#	CCF08-13	AMOUNT	\$45,361.00
AMENDMENT 13	CONTRACT#	CCF08-13	AMOUNT	\$0.00
AMENDMENT 14	X CONTRACT#	CCF08-13	AMOUNT	\$10,922.00

**Contract Period**

ORIGINAL	Start	2/25/2014	End	12/31/2015
AMENDMENT 1	Start	8/5/2015	End	6/30/2016
AMENDMENT 2	Start	1/11/2016	End	6/30/2016
AMENDMENT 3	Start	6/20/2016	End	10/31/2016
AMENDMENT 4	Start	10/24/2016	End	4/30/2017
AMENDMENT 5	Start	4/24/2017	End	12/31/2017
AMENDMENT 6	Start	7/27/2017	End	12/31/2018
AMENDMENT 7	Start	12/19/2018	End	12/31/2019
AMENDMENT 8	Start	4/24/2019	End	12/31/2019
AMENDMENT 9	Start	11/21/2019	End	06/30/2020
AMENDMENT 10	Start	5/6/2020	End	12/31/2021
AMENDMENT 11	Start	05/10/2021	End	12/31/2021
AMENDMENT 12	Start	09/16/2021	End	12/31/2022
AMENDMENT 13	Start	05/02/2022	End	12/31/2022

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Risk Management (Diane Baer 8/1/22) and Finance (Nathan Kennedy 8/2/22)