



Snohomish County Council

Legislation Text

File #: 2021-0373, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-209, approve and authorize the County Executive to execute the FY2020 U.S. Department of Housing and Urban Development Continuum of Care Program Grant Agreement for Renewal Projects

DEPARTMENT: Human Services

ORIGINATOR: Sue Tracy

EXECUTIVE RECOMMENDATION:

PURPOSE: Approve and authorize the Executive to sign HUD CoC Grant Agreement for renewal projects

BACKGROUND: On January 29, 2021, the U.S. Department of Housing and Urban Development (HUD) announced Fiscal Year (FY) 2020 Continuum of Care (CoC) Program awards for all eligible renewal projects through a non-competitive funding process due to the pandemic. Snohomish County, which was designated as a Unified Funding Agency (UFA) in the FY2020 funding process, was awarded twenty-five (25) renewal projects. HUD is offering the County one (1) FY2020 CoC Grant Agreement for the renewal projects. The renewal CoC Grant Agreement totals \$12,090,119 for the period of July 1, 2021 through June 30, 2022. Four (4) of the projects included in the renewal CoC Grant Agreement will be operated by the County: Snohomish County Collaborative Planning, UFA, HMIS Lead, and Coordinated Entry projects, totaling \$1,014,767. The County will provide \$253,692 to meet the match requirement for these projects. The remaining renewal grant funds will be subcontracted with nonprofit agencies that will operate twenty-one (21) projects, which include permanent supportive housing, rapid rehousing, joint transitional housing-rapid rehousing, and supportive services. Details on the twenty-five (25) projects in the renewal CoC Grant Agreement are included on the [ECAF Supplemental Project List](#). This agreement was included in the 2021 Human Services Department Grant Work Plan (GWP) approved via Motion 20-411. The total exceeds the amount included in the GWP by more than \$50,000 and now requires Council approval. Expedited approval is requested due to the HUD deadline and as the projects start July 1, 2021 funding is needed to ensure that there is not a disruption to the services and rental assistance that these funds support.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2021	2022	TOTAL
124 504461XXXX (various admin. objects)	\$ 507,384	\$ 507,383	\$1,014,767
124 52059214101 (contracted services)	5,537,676	5,537,676	11,075,352
TOTAL	\$6,045,060	\$6,045,059	\$12,090,119
REVENUE: FUND, AGY, ORG, REV, SOURCE	2021	2022	TOTAL
124 3044614267 (HUD CoC Fed Revenue)	\$ 507,384	\$ 507,383	\$1,014,767

124 3202054267 (PT HUD CoC Fed Direct)	5,537,676	5,537,676	11,075,352
TOTAL	\$6,045,060	\$6,045,059	\$12,090,119

DEPARTMENT FISCAL IMPACT NOTES: The County will receive \$1,014,767 to operate four (4) projects. The match requirement for these projects is \$253,692, which will be met using Ending Homeless Program recording fee revenues, Consolidated Homeless Grant funds, and Community Services Block Grant funds. There is no impact to the County General Revenues as a result of this action. The balance, along with the match requirement for the subcontracted amount, will be passed to the subrecipients.

CONTRACT INFORMATION:

ORIGINAL x CONTRACT# WA0000U0T042006 AMOUNT \$12,090,119
AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START 7/1/2021 END 6/30/2022
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved/Reviewed by Finance & Risk