



# Snohomish County Council

## Legislation Text

File #: 2024-1278, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 24-260, approve and authorize the County Executive to Execute the State Home Energy Assistance Program (SHEAP) contract s24-32608-081 with the Washington State Department of Commerce

**DEPARTMENT:** Human Services

**ORIGINATOR:** Traci Baugh

**EXECUTIVE RECOMMENDATION:** Approved by Lacey Harper 6/18/24

**PURPOSE:** Council to approve and authorize the Executive to sign the 2024 SHEAP for Contract S24-32608-081

**BACKGROUND:** The 2024 State Home Energy Assistance Program (SHEAP) is funded by the Climate Commitment Act and WA State through the Washington State Department of Commerce. The program funds are designed to reduce the burden of rising home energy costs by providing assistance with a portion of a household's heating bill.

This contract, in the amount of \$1,719,256 for the period of 5/1/2024 through 6/30/2025 was not included in the 2024 Grant Work Plan and requires Council approval.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	Total
124-504210(Energy Admin Staff & Operating Costs)	\$193,719	\$193,719	\$387,438
124-504211(Energy Program Staff & Operating Costs)	\$146,500	\$146,500	\$293,000
124-5042134101(Direct Services)	\$519,409	\$519,409	\$1,038,818
<b>TOTAL</b>	<b>\$859,628</b>	<b>\$859,628</b>	<b>\$1,719,256</b>

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	Total
124-304210683395	\$193,719	\$193,719	\$387,438
124-304211683395	\$146,500	\$146,500	\$293,000
124-304213683395	\$519,409	\$519,409	\$1,038,818
<b>TOTAL</b>	<b>\$859,628</b>	<b>\$859,628</b>	<b>\$1,719,256</b>

**DEPARTMENT FISCAL IMPACT NOTES:** N/A

**CONTRACT INFORMATION:**

ORIGINAL	<input checked="" type="checkbox"/>	CONTRACT#	S24-32608-01	AMOUNT	\$1,719,256
AMENDMENT	<input type="checkbox"/>	CONTRACT#		AMOUNT	

**Contract Period**

ORIGINAL	START	5/1/2024	END	06/30/2025
AMENDMENT	START		END	

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Risk - Shelia Barker 6/14/24 and Finance - Nathan Kennedy 6/17/24