



Snohomish County Council

Legislation Text

File #: 2023-0430, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-287, approve and authorize the County Executive to execute an interlocal agreement with the South Snohomish County Fire and Rescue Regional Fire Authority (“South County Fire”) to provide technology services

DEPARTMENT: Information Technology

ORIGINATOR: Dee White

EXECUTIVE RECOMMENDATION: Ken Klein 6/29/23

PURPOSE: The purpose of this ECAF is to approve an interlocal agreement between Snohomish County and the South Snohomish County Fire and Rescue Regional Fire Authority (“South County Fire”) to provide technology and network services. The duration of this agreement shall be for five (5) years unless extended by mutual consent or terminated in writing by either party.

BACKGROUND: In order to mutually benefit the County and South County Fire, both organizations have agreed to share space within the County’s data center for the purpose of cross connections to State, County, and other participating agencies. This agreement allows for South County Fire to request services from the County via Work Order (WO). The total cost of all WOs against this agreement shall not exceed \$80,000 over the five (5) year term of the agreement. The ILA under consideration covers IT services being provided to external agency partners. Approval of this ECAF will enable the IT Department to generate revenue, invoice the customers for services and receive County revenue.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
505-3148614190 Other Govern. Services	\$13,554.20	\$11,554.20	\$80,000.00

TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: The revenue projected for this interlocal agreement shall not exceed \$80,000 during the five (5) year term of this agreement and was anticipated in the 2023 IT submitted budget and will be included in IT's 2024 requested budget.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	_____	AMOUNT	NTE \$80,000
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	Upon execution	END	5 years from execution
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/Approved by: Risk Management (Sheila Barker 6/29/23), Finance (Nathan Kennedy 6/29/23) and Prosecuting Attorney as to form (Rebecca Wendling 5/8/23)