



# Snohomish County Council

## Legislation Text

File #: 2023-1076, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Budget Motion 23-427, approving the 2024 - 2029 Solid Waste Management Division Six-Year Capital Improvement Plan

**DEPARTMENT:** Public Works

**ORIGINATOR:** Alexander Hamm

**EXECUTIVE RECOMMENDATION:** Ken Klein 9/26/23

**PURPOSE:** Approval by motion of the 2024-2029 six-year Capital Improvement Plan for the Solid Waste Management Division.

**BACKGROUND:** The Solid Waste Management Division has prepared a six-year Capital Improvement Plan (CIP) for the period 2024-2029. The attached 2024-2029 CIP shows anticipated capital improvements and Capital program expenditures for the six-year period. Snohomish County Code, Title 4.26.024 and the Snohomish County Charter, section 6.20, require that a six-year CIP be developed for approval by the County Council. The Solid Waste Management Division requests that Council approve the attached motion adopting the 2024-2029 CIP.

**FISCAL IMPLICATIONS:**

<b>EXPEND:</b> FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** The adoption of this document does not appropriate funds. Future years depend on adoption of annual budgets that reflect long-term commitments to the 2024-2029 Capital Improvement Plan for Solid Waste Management.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

**Contract Period**

ORIGINAL	START	END
AMENDMENT	START	END

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by: Finance (Nathan Kennedy 9/26/23)