



Snohomish County Council

Legislation Text

File #: 2022-0066, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-037, approving 2022 Contract Amendment 7 with Puget Sound Energy for the Low-Income Weatherization Program

DEPARTMENT: Conservation and Natural Resources - OES - Weatherization

ORIGINATOR: Matthew Bell

EXECUTIVE RECOMMENDATION: Approve - Lacey Harper

PURPOSE: Council to approve the Puget Sound Energy Low-Income Weatherization Contract PSE-EE-LIW-010 Amendment 7

BACKGROUND: The 2021 Puget Sound Energy LIW Grant provides funding for low-income weatherization services of gas heated units. The outcome of this program is to improve the energy efficiency and health & safety of dwellings owned or occupied by eligible low-income persons/participants. The original contract was issued for January 1, 2017 through December 31, 2017, and has been renewed yearly through subsequent amendments. Amendment 7 adds funding for 2022 including \$197,107.45 from the Macquarie funds, \$92,300.00 from Gas Tariff funds, and \$20,852.00 from Shareholder funds. Contract amendment period is January 1, 2022 through December 31, 2022. Total combined grant funding for 2021 is \$310,259.45.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 56718220 (various detail objects)	\$31,025.90		
130 56718221 (various detail objects)	\$40,255.90		
130 567182224171	\$238,997.65		
TOTAL	\$310,259.45		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130 367182206711	\$31,025.90		
130 367182216711	\$40,255.90		
130 367182226711	\$238,255.65		
TOTAL	\$310,259.45		

DEPARTMENT FISCAL IMPACT NOTES: The contract amounts above only reflect this current year contract

and amendment. There will be no impact to County funds as all costs related to this program will be reimbursed by grant funds. Also, there is no match requirement related to this contract.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	PSE-EE-LIW-010	AMOUNT	\$81,280
AMENDMENT	CONTRACT#	Amendment 1	AMOUNT	\$128,727
AMENDMENT	CONTRACT#	Amendment 2	AMOUNT	\$110,914.50
AMENDMENT	CONTRACT#	Amendment 3	AMOUNT	\$0
AMENDMENT	CONTRACT#	Amendment 4	AMOUNT	\$113,152
AMENDMENT	CONTRACT#	Amendment 5	AMOUNT	\$20,852
AMENDMENT	CONTRACT#	Amendment 6	AMOUNT	\$151,963.45
AMENDMENT	X CONTRACT#	Amendment 7	AMOUNT	\$310,259.45
			TOTAL	\$917,148.40

Contract Period

ORIGINAL	START	01/01/2017	END	12/31/2017
AMENDMENT	START	01/01/2022	END	12/31/2022

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk and Finance