



# Snohomish County Council

## Legislation Text

File #: 2023-1051, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 23-390, relating to operating rules and updates to the Snohomish County Public Works Solid Waste Division Service Fee Schedule

**DEPARTMENT:** Public Works

**ORIGINATOR:** Lori Ericsson

**EXECUTIVE RECOMMENDATION:** Ken Klein 9/8/23

**PURPOSE:** Approval of Motion updating the Solid Waste Service Fee Schedule

**BACKGROUND:** • SW has multiple programmatic and capital projects which need to be completed in order to meet regulatory and infrastructure requirements. • The Residual Reclamation Waste (RRW) program represents 20% of the waste exported in the County. • Current fees associated with the program are \$65/ton for material transported directly to the intermodal yard. • A minimum weight of 23 tons per intermodal container was recently implemented in 2022 however the current fees do not accurately reflect actual expenses of program operation. • SW recommends implementing a progressive increase of RRW fees until a larger rate analysis can be conducted. • The current requested rate increase is from \$65 to \$85/ton. • SW anticipates an additional \$2.8 million dollars in revenue from the fee increase resulting in a 31% increase in RRW-related revenue.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
402 5067064722 Waste Export	\$2,800,000	\$2,800,000	\$16,800,000
<b>TOTAL</b>	\$2,800,000	\$2,800,000	\$16,800,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
402 3064014389 Construction Debris Fees	\$2,800,000	\$2,800,000	\$16,800,000

<b>TOTAL</b>	\$2,800,000	\$2,800,000	\$16,800,000
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**DEPARTMENT FISCAL IMPACT NOTES:** If service fee schedule is approved and new rates take effect January 1, 2024, additional revenue is anticipated to be received from RRW programs.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

**Contract Period**

ORIGINAL	START	END
AMENDMENT	START	END

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Finance (Nathan Kennedy 9/8/23)