



# Snohomish County Council

## Legislation Text

File #: 2022-0033, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 22-028, approving a 2021 budget transfer between programs within the Superior Court General Fund 002

**DEPARTMENT:** Superior Court

**ORIGINATOR:** Aaron Perez

**EXECUTIVE RECOMMENDATION:** Approve-Ken Klein 1/10/22

**PURPOSE:** Budget transfer from program 730(Juvenile Court Operations) to program 740 (Superior Court Operations) and program 750 (Superior Court Administration) within Superior Court.

**BACKGROUND:** The purpose of this ECAF is to balance appropriation authority between Superior Court General Fund programs for 2021

**FISCAL IMPLICATIONS:**

<b>EXPEND:</b> FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002 536 730 3 1011	(275,000)		
002 536 730 3 2013	(25,000)		
002 536 730 6 1011	(400,000)		
002 536 730 6 2013	(100,000)		
002 536 750 3101	61,000		
002 536 750 3106	26,000		
002 536 750 3109	55,000		
002 536 750 3501	42,000		
002 536 750 4101	40,000		
002 536 750 4106	23,000		
002 536 750 4801	40,000		
002 536 740 4801	100,000		
002 536 740 3501	200,000		
002 536 740 1011	200,000		
002 536 740 4104	4,000		
002 536 740 4121	9,000		
<b>TOTAL</b>			

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS

<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

**CONTRACT INFORMATION:**

ORIGINAL      \_\_\_\_\_ CONTRACT#      \_\_\_\_\_ AMOUNT      \_\_\_\_\_  
AMENDMENT    \_\_\_\_\_ CONTRACT#      \_\_\_\_\_ AMOUNT      \_\_\_\_\_

**Contract Period**

ORIGINAL      START      \_\_\_\_\_ END      \_\_\_\_\_  
AMENDMENT    START      \_\_\_\_\_ END      \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved- Finance, Nathan Kennedy 1/10/22