



Snohomish County Council

Legislation Text

File #: 2023-0877, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-318, approving an increase in the number of employees authorized in the 2023 Annual Budget in the General Fund 002 for the District Court

DEPARTMENT: District Court

ORIGINATOR: Jennifer Crossen/Kanoe Kuwana

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 7/25/23

PURPOSE: Increase the number of FTEs in District Court General Fund by 2.0 project positions.

BACKGROUND: The District Court will receive grant funding from the Washington State Administrative Office of the Courts for the equivalent of 2.0 project positions from July 1, 2023 through June 30, 2024. A Supplemental Appropriation Ordinance will be submitted to appropriate sufficient funding to support the addition of these 2.0 positions pending receipt of grant funding from Washington State Administrative Office of the Courts. Until then, these 2.0 FTE positions are funded due to vacancy savings within the department.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
Salaries & Benefits est split	\$126,953.94	\$129,834.52	
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
AOC Grant Funding	\$126,953.94	\$129,834.52	
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: The Court has requested the 2024 portion to be included in the Executive Recommended budget.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Nathan Kennedy
7/25/23