



# Snohomish County Council

## Legislation Text

File #: 2023-1377, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 23-510, approving a budget transfer from Fund 130 Grant Control Non-Departmental to Fund 130 Lead Program

**DEPARTMENT:** Prosecuting Attorney

**ORIGINATOR:** Ellen Hagey

**EXECUTIVE RECOMMENDATION:** Approved by Ken Klein 11/20/23

**PURPOSE:** To approve a budget transfer of \$500,000 in Fund 130 to support the implementation of the County's LEAD Program.

**BACKGROUND:** The Prosecuting Attorney's Office (PAO) manages three pass-through grants to implement the County's Law Enforcement Assisted Diversion (LEAD) Program. LEAD is designed to offer pre-arrest and pre-bookings alternatives to traditional prosecution to qualifying offenders and those at risk of offending. Since 2020, the PAO has received grants from the Washington Health Care Authority, the North Sound Behavioral Health Administrative Services, and the US Department of Justice. As the LEAD Program expands, expenditures in 2023 are projected to exceed current budget authority. A budget transfer from non-departmental Fund 130 would provide sufficient budget authority.

**FISCAL IMPLICATIONS:**

<b>EXPEND:</b> FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 515 460 4982 (Non-dept Fund 130)	-\$500,000		
130 507315311 4101 (LEAD HCA prof serv)	\$500,000		
<b>TOTAL</b>	\$0		

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130 316 460 6990 (Non-dept Fund 130)	\$500,000		
130 307 315311 3959 (LEAD HCA grant)	-\$500,000		
<b>TOTAL</b>	\$0		

**DEPARTMENT FISCAL IMPACT NOTES:** none

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

**Contract Period**

ORIGINAL	START	END
AMENDMENT	START	END

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Finance - Nathan Kennedy  
11/17/23