



Snohomish County Council

Legislation Text

File #: 2023-0798, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-293, authorizing the County Executive to sign Amendment No.11 to the Master Contract for an Automated Vehicle Location System with CalAmp Radio Satellite Integrators, Inc.

DEPARTMENT: Public Works

ORIGINATOR: Lori Ericsson

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 6/30/23

PURPOSE: Approval of Amendment No.11 to the Master Contract for an Automated Vehicle Location System will allow Snohomish County to continue using the services of CalAmp Radio Satellite Integrators, Inc. for another one-year term

BACKGROUND: In order to manage its vehicle operations, the Department of Public Works (PW) determined it beneficial to install and implement an automated vehicle location and mobile data system in 378 vehicles. The Automated Vehicle Location (AVL) system provides the County with the tools for faster and more efficient dispatching along with real-time and historical data that can be used for a variety of administrative tasks or analysis. PW selected CalAmp, using applicable Federal, State and County policies and practices. The initial agreement was approved by Council on August 29, 2012 The agreement has previously been amended on ten (10) occasions to provide additional equipment and/or services. The current agreement term is set to expire on October 28, 2023. This amendment will extend the agreement for an additional one-year term while AVL services are recompeted. The total budget for this ECAF is \$131,892.00 plus tax for additional equipment and/or services with a total not to exceed amount of \$1,937,769.00

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
102 50650133109 Technology Supplies	\$131,892	\$0	\$131,892
TOTAL	\$131,892	\$0	\$131,892

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
Road Fund 102	\$131,892	\$0	\$131,892
TOTAL	\$131,892	\$0	\$131,892

DEPARTMENT FISCAL IMPACT NOTES: Funds are included in the 2023 adopted budget.

CONTRACT INFORMATION:

Original	CONTRACT#	CC06-12	AMOUNT	\$465,745.00
Amendment 1	CONTRACT#	CC06-12	AMOUNT	\$28,586.00
Amendment 2	CONTRACT#	CC06-12	AMOUNT	\$248,964.00
Amendment 3	CONTRACT#	CC06-12	AMOUNT	\$102,342.00
Amendment 4	CONTRACT#	CC06-12	AMOUNT	\$7,754.00
Amendment 5	CONTRACT#	CC06-12	AMOUNT	\$25,800.00
Amendment 6	CONTRACT#	CC06-12	AMOUNT	\$14,896.00
Amendment 7	CONTRACT#	CC06-12	AMOUNT	\$779,898.00
Amendment 8	CONTRACT#	CC06-12	AMOUNT	\$ 0.00
Amendment 9	CONTRACT#	CC06-12	AMOUNT	\$ 0.00
Amendment 10	CONTRACT#	CC06-12	AMOUNT	\$131,892.00
Amendment 11	CONTRACT#	CC06-12	AMOUNT	\$131,892.00

Contract Period

Original	Start	8/29/2012	End	10/28/2017
Amendment 1	Start	12/11/2012	End	10/28/2017
Amendment 2	Start	10/8/2013	End	10/28/2017
Amendment 3	Start	9/29/2014	End	10/28/2017
Amendment 4	Start	10/13/2014	End	10/28/2017
Amendment 5	Start	2/4/2015	End	10/28/2017
Amendment 6	Start	5/13/2015	End	10/28/2017
Amendment 7	Start	06/22/2017	End	10/28/2022
Amendment 8	Start	9/26/2017	End	10/28/2022
Amendment 9	Start	10/20/2021	End	10/28/2022
Amendment 10	Start	09/16/2022	End	10/28/2023
Amendment 11	Start	Execution	End	10/28/2024

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed by DPA G. Marsh 6/21/23.

Reviewed/approved by Risk - Shelia Barker 6/30/23 and Finance - Nathan Kennedy 6/30/23s