



Snohomish County Council

Legislation Text

File #: 2024-0557, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 24-198, approving and authorizing the execution of Amendment 1 to the Professional Services Agreement with Aalta LLC to provide database administration services

DEPARTMENT: Information Technology

ORIGINATOR: Dee White

EXECUTIVE RECOMMENDATION: Ken Klein 4/26/24

PURPOSE: To obtain approval to execute Amendment 1 to the Professional Services Agreement with Aalta, LLC for Database Administration Services.

BACKGROUND: Snohomish County has a need to provide administration and support for enterprise-wide Microsoft SQL (SQL) and Oracle database environments, including servers, Data Base Management Systems (DBMS) and databases, which are used by many Enterprise, Business, Geographic Information Systems (GIS) and other Custom systems. RFP 44-18SB was published to obtain proposals to provide a long-term solution for database administration managed services. The IT Department and Aalta executed an agreement in 2019 which expires in 2024. Competition is waived in accordance with SCC 3.04.203. Aalta has provided excellent services since 2019, therefore, IT and Aalta have agreed to have the services renew automatically each year until terminated by the County. The parties have agreed to annual fees of \$112,000 for 2025 and a low fixed annual increase of 3.5% beginning 1/1/2026. Approval of this Amendment 1 will allow for Aalta to increase the annual fees and continue to provide the services until terminated by the County.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2025	2026	1ST 6 YRS
505-5148804101	\$112,000	\$115,920	\$733,617.04
TOTAL	\$112,000	\$115,920	\$733,617.04

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS

TOTAL			
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DEPARTMENT FISCAL IMPACT NOTES: Funding for these ongoing services is included in the IT 2025 requested budget, and will be included in future budget requests.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	AMOUNT	NTE \$225,000 for first 2 years
AMENDMENT	<u>1</u>	CONTRACT#	<u>AMOUNT</u>	<u>\$733,617.04</u>

Contract Period

ORIGINAL	START	<u>12/12/2019 Motion 19-348</u>	END	<u>12/11/2024</u>
AMENDMENT	START	<u>12/12/2024</u>	END	<u></u>

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Risk Management (Sheila Barker 4/25/24), Finance (Brian Haseleu 4/26/24) and Prosecuting Attorney as to form (Rebecca Wendling 4/25/2024)