



# Snohomish County Council

## Legislation Text

File #: 2024-0900, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 24-216, authorizing the County Executive to sign an agreement between Snohomish County and the Mukilteo Water and Wastewater District

**DEPARTMENT:** Public Works

**ORIGINATOR:** Lori Ericsson

**EXECUTIVE RECOMMENDATION:** Ken Klein 5/10/24

**PURPOSE:** Approval of the Agreement between Snohomish County and the Mukilteo Water and Wastewater District.

**BACKGROUND:** Mukilteo Water and Wastewater District (the “District”) owns and operates a wastewater collection system within Snohomish County and provides wastewater treatment services to the City of Everett. In 2003 the County entered into an agreement with the District in order for the County to connect County wastewater facilities to District wastewater facilities within the District’s service area. The previous agreement has been in place for over 21 years and is set to expire on June 30, 2024. The County and District have negotiated a new 20-year agreement to provide for the County’s continued connection to the District System to discharge wastewater, leachate and stormwater through December 31, 2044. The District approved the agreement on May 2, 2024. If approved, the cost for these services is estimated at \$2,000,000.

**FISCAL IMPLICATIONS:**

<b>EXPEND:</b> FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
402 5067044701 Operations Utilities	\$100,000	\$100,000	\$600,000
<b>TOTAL</b>	\$100,000	\$100,000	\$600,000

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
Solid Waste Tip Fees	\$100,000	\$100,000	\$600,000
<b>TOTAL</b>	\$100,000	\$100,000	\$600,000

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT	\$2,000,000
AMENDMENT	CONTRACT#	AMOUNT	

**Contract Period**

ORIGINAL	START	Execution	END	12/31/2024
AMENDMENT	START		END	

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by: Risk Management (Sheila Barker 5/8/24), Finance (Nathan Kennedy 5/9/24) and Prosecuting Attorney's Office (Sean Reay 4/29/24)