



Snohomish County Council

Legislation Text

File #: 2023-1042, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-386, approving and authorizing the County Executive to execute the FY2022 U.S. Department of Housing and Urban Development Continuum of Care Program Grant Agreement for New Project

DEPARTMENT: Human Services Department

ORIGINATOR: Sue Tracy

EXECUTIVE RECOMMENDATION: Lacey Harper (9/7/23)

PURPOSE: Authorize the Executive signature on HUD CoC Grant Agreement for New Project

BACKGROUND: On September 29, 2022, Snohomish County submitted project applications for the Fiscal Year (FY) 2022 Continuum of Care (CoC) Program competition to the U.S. Department of Housing and Urban Development (HUD). On March 28, 2023, HUD announced the awards, and Snohomish County, which was designated as a Unified Funding Agency (UFA) in the FY2022 funding process, was awarded twenty-six (26) projects in total, including twenty-three (23) renewal projects, two (2) YHDP (Youth Homeless Demonstration Program) projects, and one (1) new project.

HUD is offering the County a stand-alone grant agreement for the new project. The new CoC Grant Agreement totals \$564,108 for the period of July 1, 2023 through June 30, 2024. The grant funds will be subcontracted with the VOA, a nonprofit agency, to operate a joint transitional housing-rapid rehousing project with five (5) transitional housing units in Marysville and twelve (12) scattered-site rental units throughout Snohomish County for homeless families. The VOA will provide transitional housing, tenant-based rental assistance, case management, and other supportive services to assist participants in achieving housing stability.

This agreement was included in the 2023 Human Services Department Grant Work Plan (GWP) approved via Motion 22-417. The total exceeds the amount included in the GWP by more than \$50,000 and now requires Council approval. Expedited approval is requested due to the HUD deadline and to ensure timely implementation of the new project which has a July 1, 2023 performance start date.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2023	2024	TOTAL
124 52059214101 (contracted services)	\$282,054	\$282,054	\$564,108
TOTAL	\$282,054	\$282,054	\$564,108

REVENUE: FUND, AGY, ORG, REV, SOURCE	2023	2024	TOTAL
124 3202054267 (PT HUD CoC Fed Direct)	\$282,054	\$282,054	\$564,108
TOTAL	\$282,054	\$282,054	\$564,108

DEPARTMENT FISCAL IMPACT NOTES: The County will subcontract all the grant funds to the subrecipient. The County will provide \$33,987 in Ending Homeless Program recording fee revenues to the subrecipient through a subcontract to meet a portion of the required match for this project. There is no impact to the County General Revenues as a result of this action. The balance of the remaining match requirement for the subcontracted amount will be passed on to the subrecipient.

CONTRACT INFORMATION:

ORIGINAL	<input checked="" type="checkbox"/>	CONTRACT#	WA9009U0T042200	AMOUNT	\$564,108
AMENDMENT	<input type="checkbox"/>	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	07/01/2023	END	06/30/2024
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk Management (Sheila Barker 9/6/23) and Finance (Nathan Kennedy 9/6/23)