



Snohomish County Council

Legislation Text

File #: 2024-1185, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 24-248, approving and authorizing the County Executive to sign Haul Route Agreement with City of Edmonds for the Meadowdale Beach Park Estuary Restoration Project

DEPARTMENT: Conservation & Natural Resources/Parks and Recreation

ORIGINATOR: Rob Marchand/Connie Price

EXECUTIVE RECOMMENDATION: Approved Lacey Harper 6/6/24

PURPOSE: To authorize approval of the Haul Route Agreement with the City of Edmonds for the Meadowdale Beach Park Estuary Restoration Project.

BACKGROUND: The County, through the MOU included in this ECAF, agreed to reimburse the City of Edmonds for the accelerated deterioration from the anticipated 2,700 truck trips needed for the construction of the Meadowdale Beach Park Estuary Restoration Project and repairs and maintenance would be required for the roads used for the haul route. After the project was completed, a third-party consultant was hired to determine the damage. The consultant's evaluation found that the City's Pavement Condition Index ("PCI") for the City roads along the Haul Route decreased from 87 to 80, and the predicted PCI if no project hauling had occurred was 85. The consultant's evaluation of the pre- and post-haul surveys determined that the estimated pavement maintenance costs increased from \$107,400 (pre-haul) to \$250,200 (post-haul) due to the County's truck hauling for the Project. This agreement will memorialize the terms by which the County will reimburse the City of Edmonds for the difference in maintenance cost in the amount of \$142,800.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
309-51094621326599	\$142,800		\$142,800
TOTAL	\$142,800		\$142,800

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS

TOTAL			
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DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	IGA	AMOUNT	\$142,000
AMENDMENT		CONTRACT#		AMOUNT	

Contract Period

ORIGINAL	START	Date of Execution	END	Until Paid
AMENDMENT	START		END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Sheila Barker Risk 6/5/24, Nathan Kennedy -Finance 6/6/24, Agreement AATF DPA G. Marsh