



Snohomish County Council

Legislation Text

File #: 2023-1198, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-446, approving and authorizing the County Executive to execute Amendment 9 to the Software License Agreement for Permit Tracking Software System (AMANDA)

DEPARTMENT: Information Technology

ORIGINATOR: Dee White

EXECUTIVE RECOMMENDATION: Ken Klein 10/5/23

PURPOSE: The purpose of this ECAF is to approve and authorize execution of Amendment 9 to the Software License Agreement for Permit Tracking Software (AMANDA) to acquire and implement a Citizen Portal to streamline the permit intake process.

BACKGROUND: PDS acquired AMANDA from CSDC and has used AMANDA (a relational database) to manage work flow associated with the building and permitting processes since 1994. The system was upgraded to an unlimited use license in 1998 and upgraded and enhanced in 2001. Modules were added in 2007 and 2009, and the system was upgraded again in 2012, and 2013, and 2018. CSDC rebranded as Calytera US, Inc. in 2019, and was acquired by Granicus in 2020. Planning and Development Services plans to continue using the AMANDA software for the foreseeable future. Granicus and the County agreed to a five-year extension with optional professional services and fixed pricing through 11/30/2028. PDS desires to streamline the permit intake process by providing a seamless front-end integration with the AMANDA permit tracking software. The Citizen Portal module offered by Granicus is a web-based self-service portal where customers may submit permit applications and documents, remit fees, track the status of applications, and schedule inspections. Approval of Amendment 9 will allow the County to acquire and implement a Citizen Portal which will streamline the permit intake process.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2024	2025	2024-2028
193-5055113106 Pub & Subscriptions	\$13,750	\$15,450	\$78,387.04
193-5055114101 Professional Services	\$10,000	\$10,000	\$48,000.00
Plus applicable sales tax			
TOTAL	\$23,750	\$25,450	\$126,387.04

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS

TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Funding is available in PDS' 2024 Restricted Technology Fund budget request requested and ongoing costs will be included in future PDS budgets.

CONTRACT INFORMATION:

ORIGINAL		CONTRACT#		AMOUNT	\$320,758
AMENDMENT	1	CONTRACT#		AMOUNT	\$6,000
AMENDMENT	2	CONTRACT#		AMOUNT	unknown
AMENDMENT	3	CONTRACT#		AMOUNT	\$39,000
AMENDMENT	4	CONTRACT#		AMOUNT	\$37,715.95
AMENDMENT	5	CONTRACT#		AMOUNT	\$142,100
AMENDMENT	6	CONTRACT#		AMOUNT	\$336,091
AMENDMENT	7	CONTRACT#		AMOUNT	\$704,922.16
AMENDMENT	8	CONTRACT#		AMOUNT	\$616,555.77 plus applicable sales tax
AMENDMENT	9	CONTRACT#		AMOUNT	\$126,387.04 plus applicable sales tax

Contract Period

ORIGINAL	START	4/20/94 Motion 94-122	END	
AMENDMENT 1	START	5/14/04 Executive	END	7/13/01
AMENDMENT 2	START	Unknown	END	Unknown
AMENDMENT 3	START	7/1/06 Executive	END	12/31/06
AMENDMENT 4	START	12/21/09 Motion 09-540	END	11/30/14
AMENDMENT 5	START	9/27/12 Motion 12-315	END	11/30/14
AMENDMENT 6	START	12/1/13 Motion 13-274	END	11/30/18
AMENDMENT 7	START	12/1/18 Motion 18-214	END	11/30/23
AMENDMENT 8	START	12/1/2023 Motion 23-262	END	11/30/28
AMENDMENT 9	START	1/1/24	END	11/30/28

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk Management (Diane Baer 10/4/23), Finance (Nathan Kennedy 10/4/23), and Prosecuting Attorney as to form (Rebecca Wendling 10/2/23)