



# Snohomish County Council

## Legislation Text

File #: 2023-1453, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 23-557, approval of Agreement for Professional Services, between Snohomish County and Evergreen Recovery Centers

**DEPARTMENT:** Prosecuting Attorney

**ORIGINATOR:** Ellen Hagey

**EXECUTIVE RECOMMENDATION:** Ken Klein 12/8/23

**PURPOSE:** To obtain the Council’s approval of, and the Executive’s signature on, an Agreement for Professional Services contract with Evergreen Recovery Centers for the LEAD and RNP Programs.

**BACKGROUND:** The Prosecuting Attorney’s Office (PAO) administers three grants for the implementation of the County’s Law Enforcement Assisted Diversion Program (LEAD) and Recovery Navigator Program (RNP). A large portion of the grant funds passes through the PAO to the Evergreen Recovery Centers (ERC), which provides outreach, intake, and case management services for program participants and administrative support for the program staff. The Agreement, which supersedes the original, prior contract between the parties and its subsequent amendments, and serves the very same purposes, governs services from September 1, 2023, to June 30, 2024.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 5073153114101 HCA Prof Serv	\$200,000	\$300,000	
130 5073153124101 COSSUP Prof Serv	\$200,000	\$250,000	
130 5073153134101 RNP Prof Serv	\$100,000	\$100,000	
<b>TOTAL</b>	<b>\$500,000</b>	<b>\$650,000</b>	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130 3073153113959 HCA grant	\$200,000	\$300,000	
130 3073153126838 COSSAP grant	\$200,000	\$250,000	
130 3073153130690 RNP grant	\$100,000	\$100,000	

<b>TOTAL</b>	\$500,000	\$650,000	
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**DEPARTMENT FISCAL IMPACT NOTES:** There is no fiscal impact on the department’s budgets as these are pass-through grant funds.

**CONTRACT INFORMATION:**

ORIGINAL	x	CONTRACT#	RFP-025-20BC	AMOUNT	Up to \$600,000
AMENDMENT	1	CONTRACT#		AMOUNT	NA
AMENDMENT	2	CONTRACT#		AMOUNT	NA
AMENDMENT	3	CONTRACT#		AMOUNT	Up to \$1,000,000
AMENDMENT	4	CONTRACT#		AMOUNT	Up to \$1,500,000
AMENDMENT	5	CONTRACT#		AMOUNT	Up to \$1,150,000

**Contract Period**

ORIGINAL	START	10/1/2020	END	6/30/2021
AMENDMENT	START	10/1/2020	END	6/30/2021
AMENDMENT	START	7/1/2021	END	10/31/2021
AMENDMENT	START	11/1/2021	END	9/30/2022
AMENDMENT	START	10/1/2022	END	6/30/2023
AMENDMENT	START	7/1/2023	END	6/30/2024

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by: Risk Management (Diane Baer 12/7/23) and Finance (Nathan Kennedy 12/8/23)