



Snohomish County Council

Legislation Text

File #: 2022-0973, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-403, approval of Amendment No. 4 to Agreement for Professional Services, between Snohomish County and Evergreen Recovery Centers

DEPARTMENT: Prosecuting Attorney

ORIGINATOR: Ellen Hagey

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 09/21/22

PURPOSE: To obtain the Council’s approval of and the Executive’s signature on Amendment No. 4 for Professional Services with Evergreen Recovery Centers for the LEAD and RNP Programs.

BACKGROUND: The Prosecuting Attorney’s Office (PAO) administers three grants for the implementation of the County’s LEAD (Law Enforcement Assisted Diversion) Program and RNP (Recovery Navigator Program). The grant funds pass through the PAO to primarily the Evergreen Recovery Centers (ERC), which provides case management services for program participants and administrative support for the program staff. The Amendment No. 4 extends the term of PAO’s current contract with ERC to June 30, 2023, revises the Scope of Services, and adjusts the budget accordingly.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 5073153114101 HCA Prof Services	\$200,000	\$400,000	
130 5073153124101 COSSAP Prof Ser	\$200,000	\$400,000	
130 5073153134101 RNP Prof Services	\$100,000	\$200,000	
TOTAL	\$500,000	\$1,000,000	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130 3073153113959 HCA grant	\$200,000	\$400,000	
130 3073153126838 COSSAP grant	\$200,000	\$400,000	
130 3073153130690 RNP grant	\$100,000	\$200,000	
TOTAL	\$500,000	\$1,000,000	

DEPARTMENT FISCAL IMPACT NOTES: There is no fiscal impact on the department’s budget as these are pass-through grant funds.

CONTRACT INFORMATION:

ORIGINAL	x	CONTRACT#	RFP-025-20BC	AMOUNT	Up to \$600,000
AMENDMENT	1	CONTRACT#		AMOUNT	NA
AMENDMENT	2	CONTRACT#		AMOUNT	NA
AMENDMENT	3	CONTRACT#		AMOUNT	Up to \$1,000,000
AMENDMENT	4	CONTRACT#		AMOUNT	Up to \$1,500,000

Contract Period

ORIGINAL	START	10/1/2020	END	6/30/2021
AMENDMENT 1	START	10/1/2020	END	6/30/2021
AMENDMENT 2	START	7/1/2021	END	10/31/2021
AMENDMENT 3	START	11/1/2021	END	9/30/2022
AMENDMENT 4	START	10/1/2022	END	6/30/2023

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 09/21/22.
Reviewed/approved by Finance - Nathan Kennedy 09/21/22