



Snohomish County Council

Legislation Text

File #: 2023-0688, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 23-064, related to the 2023 Budget; making an emergency appropriation in Employee Benefit Fund 508 to increase expenditure authority for LEOFF 1 Retiree Medical Costs

DEPARTMENT: Finance

ORIGINATOR: Debbi Mock

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 6/14/23

PURPOSE: Expenditure authority for unanticipated medical costs for LEOFF 1 retirees.

BACKGROUND: The County is required by RCW 41.26 to pay for necessary medical costs for LEOFF 1 retirees. The LEOFF 1 Disability Board reviews and approves reimbursement of medical claims. The year-to-date claims are higher than anticipated in the 2023 adopted budget requiring an appropriation of fund balance to increase expenditure authority.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
508.501127404642	\$70,000		
508.501127404639	\$80,000		
TOTAL	\$150,000		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
508.301127400800 Fund Balance	\$150,000		
TOTAL	\$150,000		

DEPARTMENT FISCAL IMPACT NOTES: [Click or tap here to enter text.](#)

CONTRACT INFORMATION:

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Nathan Kennedy
6/13/23