



Snohomish County Council

Legislation Text

File #: 2023-1411, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-532, approving 2023 Contract F23-53104-422 with Washington State Department of Commerce for the BPA Low-Income Energy Efficiency Program

DEPARTMENT: Conservation & Natural Resources - OES - Weatherization

ORIGINATOR: Matthew Bell - 7202

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 11/29/23

PURPOSE: Council to approve signing of Contract F23-53104-422 for the Washington State Dept. of Commerce BPA Low-Income Energy Efficiency Contract to provide funding to the Snohomish County Weatherization Program

BACKGROUND: The outcome of this program is to improve the energy efficiency and health & safety of dwellings owned or occupied by eligible electrically-heated low-income persons/participants within the BPA service territory. Grant will provide funds for administration and delivery of weatherization services, repair services, and to perform Weatherization-Readiness activities. This has been included in our GWP, but the amount exceeds the authorized level so Council approval is needed.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130.56718220(admin & operations)	\$4,091	\$16,364	\$32,729
130.56718221(prog. staff & operations)	\$10,824	\$43,298	\$86,595
130.56718222(direct services)	\$18,438	\$73,750	\$147,500
TOTAL	\$33,353	\$133,412	\$266,824

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130.367092208199(Admin & Operations)	\$4,091	\$16,364	\$32,729
130.367092218199(prog. staff & oper)	\$10,824	\$43,298	\$86,595
130.367092228199(direct services)	\$18,438	\$73,750	\$147,500
TOTAL	\$33,353	\$133,412	\$266,824

DEPARTMENT FISCAL IMPACT NOTES: There will be no impact to County funds as all cost will be reimbursed by grant funds. No additional match is required for these services.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	F23-53104-422	AMOUNT	\$266,824
AMENDMENT		CONTRACT#		AMOUNT	

Contract Period

ORIGINAL	START	10/1/2023	END	09/30/2025
AMENDMENT	START		END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker and Finance
- Nathan Kennedy 11/28/23