



Snohomish County Council

Legislation Text

File #: 2022-1198, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 22-069, relating to the 2022 Budget; making a supplemental appropriation in Fund 124 to provide expenditure authority for rental assistance (ESG)

DEPARTMENT: Human Services

ORIGINATOR: Mike Liddicoat

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 11/28/22

PURPOSE: The purpose of this appropriation is to provide additional expenditure authority within Human Services Fund 124 for unanticipated cost related to emergency rental assistance in 2022.

BACKGROUND: Snohomish County has been awarded additional Emergency Solutions Grant (referred to as ESG) funding, from the US Department Housing and Urban Development. Human Services designated \$2,219,036 of ESG funds to provide client rental assistance.

This award was not anticipated when the original 2022 budget was developed; thus, appropriation authority in the amount of \$2,219,036 is needed. \$2,219,036 was utilized by Human Services staff to provide rental assistance to the target population.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2022	2ND YR	1ST 6 YRS
124-504461564509 (ESG Client Rent)	\$2,219,036.00	\$0	\$2,219,036.00
TOTAL	\$2,219,036.00	\$0	\$2,219,036.00

REVENUE: FUND, AGY, ORG, REV, SOURCE	2022	2ND YR	1ST 6 YRS
	\$2,219,036.00	\$0	\$2,219,036.00
TOTAL	\$2,219,036.00	\$0	\$2,219,036.00

DEPARTMENT FISCAL IMPACT NOTES: N/A

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT	\$ 914,410.00
AMENDMENT	CONTRACT#	AMOUNT	\$5,696,945.00

Contract Period

ORIGINAL	START	1/27/2021	END	09/30/2022
AMENDMENT	START	1/27/2021	END	09/30/2022

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Nathan Kennedy 11/22/22. Approved as to Form Only - DPA Rebecca Wendling 11/23/22