



# Snohomish County Council

## Legislation Text

File #: 2022-1198, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Ordinance 22-069, relating to the 2022 Budget; making a supplemental appropriation in Fund 124 to provide expenditure authority for rental assistance (ESG)

**DEPARTMENT:** Human Services

**ORIGINATOR:** Mike Liddicoat

**EXECUTIVE RECOMMENDATION:** Approved by Lacey Harper 11/28/22

**PURPOSE:** The purpose of this appropriation is to provide additional expenditure authority within Human Services Fund 124 for unanticipated cost related to emergency rental assistance in 2022.

**BACKGROUND:** Snohomish County has been awarded additional Emergency Solutions Grant (referred to as ESG) funding, from the US Department Housing and Urban Development. Human Services designated \$2,219,036 of ESG funds to provide client rental assistance.

This award was not anticipated when the original 2022 budget was developed; thus, appropriation authority in the amount of \$2,219,036 is needed. \$2,219,036 was utilized by Human Services staff to provide rental assistance to the target population.

**FISCAL IMPLICATIONS:**

| EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU | 2022           | 2ND YR | 1ST 6 YRS      |
|---------------------------------------|----------------|--------|----------------|
| 124-504461564509 (ESG Client Rent)    | \$2,219,036.00 | \$0    | \$2,219,036.00 |
|                                       |                |        |                |
| <b>TOTAL</b>                          | \$2,219,036.00 | \$0    | \$2,219,036.00 |

| REVENUE: FUND, AGY, ORG, REV, SOURCE | 2022           | 2ND YR | 1ST 6 YRS      |
|--------------------------------------|----------------|--------|----------------|
|                                      | \$2,219,036.00 | \$0    | \$2,219,036.00 |
|                                      |                |        |                |
| <b>TOTAL</b>                         | \$2,219,036.00 | \$0    | \$2,219,036.00 |

**DEPARTMENT FISCAL IMPACT NOTES:** N/A

**CONTRACT INFORMATION:**

|           |           |        |                |
|-----------|-----------|--------|----------------|
| ORIGINAL  | CONTRACT# | AMOUNT | \$ 914,410.00  |
| AMENDMENT | CONTRACT# | AMOUNT | \$5,696,945.00 |

**Contract Period**

|           |       |           |     |            |
|-----------|-------|-----------|-----|------------|
| ORIGINAL  | START | 1/27/2021 | END | 09/30/2022 |
| AMENDMENT | START | 1/27/2021 | END | 09/30/2022 |

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Finance - Nathan Kennedy 11/22/22. Approved as to Form Only - DPA Rebecca Wendling 11/23/22