# Snohomish County Council

## Legislation Text

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**
Ordinance 24-049, approving Amendment No. 22 to consolidated contract with Washington State Department of Health and providing authority for future amendments regarding DCHS-Emerging Infections Program Resp-Net
**DEPARTMENT:** Health

**ORIGINATOR:** Rhonda Smids-Osborne

**EXECUTIVE RECOMMENDATION:** Approved by Lacey Harper 6/7/24

**PURPOSE:** Approve Amendment No. 22 to consolidated contract with Washington State Department of Health. This funding allows the Health Department to continue providing core public health services.

**BACKGROUND:** The Health Department receives the majority of its grant funding through a consolidated contract with the Washington State Department of Health. This funding is used for many different public health services including maternal and child health block grant, recreational shellfish activities, tuberculosis control, and many more. Amendment #22 increases funding by $624,572 for a total consideration of $37,167,833; and amends and adds statements of work for additional programs.

**FISCAL IMPLICATIONS:**

| EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU | CURRENT YR | 2ND YR | 1ST 6 YRS |
|---|---|---|---|
| Various DAC# for ConCon and Amendments #1-21 | $36,543,261 | | |
| Various DAC# Amendment #22 | $624,572 | | |
| | | | |
| | | | |
| TOTAL | $37,167,833 | | |

| REVENUE: FUND, AGY, ORG, REV, SOURCE | CURRENT YR | 2ND YR | 1ST 6 YRS |
|---|---|---|---|
| Various DAC# for ConCon and Amendments #1-21 | $36,543,261 | | |
| Various DAC# Amendment #22 | $624,572 | | |
| | | | |
| | | | |
| TOTAL | $37,167,833 | | |

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

## CONTRACT INFORMATION:

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|---|---|---|---|---|
| ORIGINAL | | CONTRACT# 6012 | AMOUNT | $36,543,261 |
| AMENDMENT | #22 | CONTRACT# 6012 | AMOUNT | $624,572 |

### Contract Period

| | | | | |
|---|---|---|---|---|
| ORIGINAL | START | 01/01/2022 | END | 12/31/2024 |
| AMENDMENT | START | Effective January 1, 2024 | END | 12/31/2024 |

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Prosecuting Attorney approved as to form.

Reviewed/approved by Risk - Shelia Barker 6/6/24 and Finance - Nathan Kennedy 6/7/24