



# Snohomish County Council

## Legislation Text

File #: 2023-0706, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 23-265, approving a 2023 Budget transfer between programs in Grant Control Fund 130, General Fund 002, Reet Fund 191, and Facility Construction Fund 311

**DEPARTMENT:** Finance

**ORIGINATOR:** Vanessa de Salome`

**EXECUTIVE RECOMMENDATION:** Ken Klein 6/16/23

**PURPOSE:** Approval of a 2023 Budget Transfer

**BACKGROUND:** Companion to ECAF 2023-0707. Unforeseen project delays have extended completion timelines on several county projects. This budget transfer will help mitigate issues associated with the project funding due to these delays and allow timely expenditure of grant funds. This action (motion) should be heard prior to the Ordinance in ECAF 2023-0707.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
Shown in table on Motion			
<b>TOTAL</b>	\$0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>	\$0		

**DEPARTMENT FISCAL IMPACT NOTES:** Companion to ECAF 2023-0707

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

**Contract Period**

ORIGINAL	START	END
AMENDMENT	START	END

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by: Finance (Nathan Kennedy 6/16/23)