



Snohomish County Council

Legislation Text

File #: 2023-1060, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Budget Motion 23-424, approving the 2024 - 2029 Surface Water Management Six-Year Capital Improvement Plan

DEPARTMENT: Conservation and Natural Resources

ORIGINATOR: Alison Fernandez

EXECUTIVE RECOMMENDATION: Ken Klein 9/26/23

PURPOSE: Approval of the Surface Water Management 2024-2029 Six-Year Capital Improvement Plan (SWM CIP).

BACKGROUND: Snohomish County Charter, Section 6.20, and Title 4.26.024 of the Snohomish County Code direct the County Executive to prepare a Six-Year Capital Improvement Plan. Snohomish County Department of Conservation and Natural Resources, Surface Water Management Division has developed a Capital Improvement Plan for Surface Water Management capital improvements for the next six years, 2024-2029. The Surface Water Management 2024-2029 Six-Year Capital Improvement Plan includes general drainage capital improvement projects, failing infrastructure projects, fish passage culvert projects, culvert replacement projects, water quality improvements, stormwater retrofit projects, river and habitat projects, and master drainage/basin planning.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS

TOTAL			
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DEPARTMENT FISCAL IMPACT NOTES: Adoption of the 2024-2029 SWM CIP does not appropriate funds. Council adoption of the 2024 Surface Water Management budget appropriates expenses and revenues for the 2024 SWM ACP. Expenses and revenues for future years (2025-2029) will depend on Council adoption of future annual budgets that reflect long-term commitments to the 2024-2029 Six-Year Capital Improvement Plan for Surface Water Management.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 9/26/23)