



Snohomish County Council

Legislation Text

File #: 2024-0365, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Amended Motion 24-131, releasing 2024 adopted budget appropriated funds for a feasibility study for a Secure Withdrawal Management and Stabilization (SWMS) facility within the County Jail

DEPARTMENT: Facilities and Fleet

ORIGINATOR: Al Garcia

EXECUTIVE RECOMMENDATION: Ken Klein 3/17/24

PURPOSE: Request Council's release of 2024 budget funds for SWMS Project Phase 1

BACKGROUND: County Council approved Amendment No 33 on November 8, 2023 to Ordinance No. 23-121 adopting Budget Condition 6 to the 2024 adopted budget in releasing funds for Phase 1 and Phase 2 for a feasibility study, architectural analysis and floor plan creation within the Snohomish County Jail. The Department of Facilities and Fleet has identified a consultant for the initial walk through of the space to determine feasibility of placing the SWMS within the County Jail. The release of the budgeted funds by council motion is necessary to complete Phase 1 of this initiative to determine project feasibility

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
To be determined			
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: \$1,000,000 budgeted in 311.533180014101 Professional Services DAC in Facilities Fund 311, Program 001 in 2024 Adopted Budget.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 3/15/24)