



# Snohomish County Council

## Legislation Text

File #: 2024-0262, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 24-106, approving a budget transfer in Grant Fund 130 for the Superior Court Family and Juvenile Court Improvement Plan Grant and DCYF Alternative Choice Counseling Consultant Grant

**DEPARTMENT:** Superior Court

**ORIGINATOR:** Aaron Perez

**EXECUTIVE RECOMMENDATION:** Approved by Ken Klein 3/1/24

**PURPOSE:** Increase authority in grant fund 130

**BACKGROUND:** The Court received grant awards above the expected amount for state fiscal year 2024.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 5533673055 1011	2,189		
130 5533673055 2013	811		
130 54036746 1011	26,713		
130 54036746 2013	10,046		
130 516460 4982	-39,759		
<b>TOTAL</b>	0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130 3533673055 0410	-3,000		
130 34036746 0125	-36,759		
130 316460 6990	39,759		
<b>TOTAL</b>	0		

**DEPARTMENT FISCAL IMPACT NOTES:** There is no impact to the 2023 adopted budget

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
 AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Finance - Nathan Kennedy 3/1/24