



# Snohomish County Council

## Legislation Text

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**File #:** 2021-0320, **Version:** 1

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### **Executive/Council Action Form (ECAF)**

**ITEM TITLE:**

Motion 21-194, authorizing the County Executive to sign the Additional and Deletion Volume Supplement No. 1 to the Index-Galena Settlement Timber Sale Contract

**DEPARTMENT:** Public Works

**ORIGINATOR:** Lori White

**EXECUTIVE RECOMMENDATION:** Approve

**PURPOSE:** Approval of Additional and Deletion Volume Supplement No. 1 to Index-Galena Settlement Timber Sale Contract

**BACKGROUND:**

- Snohomish County has awarded the construction contract for the Index-Galena Road Flood Repair Milepost 6.4 - 6.9.
- US Forest Service (USFS) has granted an easement for a relocated section of roadway across National Forest System lands containing approximately 2,400 trees within the easement area.
- In order to complete the project, the County will need to remove approximately 2,000 trees belonging to USFS.
- The County and USFS entered into a Purchase and Sale agreement totaling \$87,196.38 on March 11, 2021 to purchase and remove timber within the easement area.
- During the timber removal process the County and USFS may identify additional and deletion tree volume at the project site. Deletion volume will be credited back to the County after all timber has been felled.
- In the event the County and USFS identify additional tree volume that were not included under the original agreement, the costs associated with the additional timber must be paid to USFS before it can be removed from the project site.
- A supplement has been negotiated with USFS for an additional \$10,000 to be used on an as-needed basis should the County be required to make additional payments to USFS for additional tree volume.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
102 50630326101 - ROW Land Payment	\$10,000		\$10,000
<b>TOTAL</b>	\$10,000		\$10,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
Road Fund 102	\$10,000		\$10,000
<b>TOTAL</b>	\$10,000		\$10,000

**DEPARTMENT FISCAL IMPACT NOTES:** Index-Galena is included in the adopted 2021-2026 TIP under project No. D.41.02A

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT	\$87,196.38
AMENDMENT	X CONTRACT#	AMOUNT	\$10,000.00

**Contract Period**

ORIGINAL	START	3/11/2021	END	12/31/2021
AMENDMENT	START	Execution	END	12/31/2021

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved/Reviewed by Finance & Risk