



Snohomish County Council

Legislation Text

File #: 2024-1389, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Program Agreement Amendment between State of Washington (DSHS) and Snohomish County

DEPARTMENT: Human Services

ORIGINATOR: Rich Robinson

EXECUTIVE RECOMMENDATION: [Click or tap here to enter text.](#)

PURPOSE: Approval of the County Program Agreement, amendment between Washington State Department of Social and Health services by the County Executive.

BACKGROUND: The Washington State Development Disabilities Administration (DDA) County Service Agreement funds the County’s community services for children’s early intervention, adult employment, and community support services for individuals with development disabilities living in Snohomish County. Funds are subcontracted to agencies targeting beneficial community outcomes.

The Program Agreement between the County and Washington State Department of Social and Health Services (DSHS) is amended as follows:

1. The Total Maximum Contract Amount is hereby increased for FY25 in the amount of \$15,129,454, for a new Contract Amount of \$30,258,575.
2. Additions to Section 6. Partnership Project funded for fiscal year 2025 9/1/04 through 8/31/05.
3. Additions to Section 8. Billing and Payment, including Reimbursement for Partnership project and Job Foundation Administration.
4. Program Agreement Budget is replaced with Exhibit B1, adding additional funding.

All other terms and conditions of this Program Agreement remain in full force and effect.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124-504811 (various object codes)	\$1,385,324.00	\$1,374,461.00	\$2,759,785.00
24-52068614101	\$13,743,797.00	\$13,754,993.00	\$27,498,790.00
TOTAL	\$15,129,121.00	\$15,129,454.00	\$30,258,575.00

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124-304811023661	\$1,385,324.00	\$1,374,461.00	\$2,759,785.00
124-320504013868	\$13,743,797.00	\$13,754,993.00	\$27,498,790.00
TOTAL	\$15,129,121.00	\$15,129,454.00	\$30,258,575.00

DEPARTMENT FISCAL IMPACT NOTES: N/A

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	2363-48746	AMOUNT	\$13,160,622.00
AMENDMENT	CONTRACT#	2363-48746(1)	AMOUNT	\$1,968,499.00
AMENDMENT	X CONTRACT#	2363-48746(2)	AMOUNT	\$15,129,454

Contract Period

ORIGINAL	START	07/02/2023	END	06/30/2025
AMENDMENT	START	12/01/2023	END	06/30/2025
AMENDMENT	START	07/01/2024	END	06/30/2025

OTHER DEPARTMENTAL REVIEW/COMMENTS: [Click or tap here to enter text.](#)