



# Snohomish County Council

## Legislation Text

File #: 2023-0128, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 23-070, approving an increase in the number of employees authorized in the 2023 Annual Budget in the Grant Control Fund 130 for the Snohomish County Sheriff's Office

**DEPARTMENT:** Sheriff's Office

**ORIGINATOR:** Karla Beers

**EXECUTIVE RECOMMENDATION:** Ken Klein (2/6/23)

**PURPOSE:** Council's approval for an increase of 0.25 FTE in the Sheriff's Office Grant Fund 130.

**BACKGROUND:** The Program Coordinator manages the Washington Traffic Safety Commission Region 10 Target Zero Program which is hosted by the Snohomish County Sheriff's Office. The Region 10 Target Zero Task Force has grown to a robust and active task force comprising of 11 law enforcement agencies and several non-law enforcement partners. Over time, responsibilities and expectations have been added to the contract deliverables by the WTSC, with no increase in additional staff hours to complete those tasks. The amount of work to keep the program successfully running and meet all deliverables has increased considerably and supports a full time position. This position is fully grant funded. In December of 2022 the Sheriff's Office was awarded additional funding to cover the cost of a full time FTE.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 525301294XXXX - Salaries & Benefits	\$39,745		
<b>TOTAL</b>	\$39,745		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130.3253012940600 - State & Comm Hwy	\$39,745		
<b>TOTAL</b>	\$39,745		

**DEPARTMENT FISCAL IMPACT NOTES:** This grant is included in our 2023 budget. It is also part of our 2023 grant work plan. Additional funding of \$39,745 to cover the cost of a 0.25 FTE was awarded in December 2022 and approved through ECAF 2022-1343.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

**Contract Period**

ORIGINAL	START	END
AMENDMENT	START	END

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by: Finance (Nathan Kennedy 2/6/23)