



Snohomish County Council

Legislation Text

File #: 2024-0065, Version: 1

Executive/Council Action Form (ECAAF) 2024-0065

ITEM TITLE:

Motion 24-032, approving a budget transfer in Grant Fund 130 for the Office of Recovery and Resilience

DEPARTMENT: Executive Office of Recovery & Resilience

ORIGINATOR: Jessica Ruhle for Kara Main-Hester

EXECUTIVE RECOMMENDATION: Ken Klein 1/18/24

PURPOSE: Transfer required because the Office of Recovery and Resilience budget does not have enough appropriation authority to temporarily charge payroll expenditures.

BACKGROUND: This action will move the expenditure authority to the appropriate line items Grant Fund 130 with no net increase in the total 2024 budget.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 57501311781011	\$656,501		
130 57501311782013	\$209,185		
130 57516507784101	<\$865,686>		
TOTAL	-\$0-		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	_____	END	_____
----------	-------	-------	-----	-------

