



# Snohomish County Council

## Legislation Text

---

File #: 2023-0994, Version: 1

---

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 23-367, approving and authorizing the Snohomish County Executive to execute the AAA State Federal Agreement #2369-50009 Amendment 01 with the State of Washington, Department of Social and Health Services

**DEPARTMENT:** Human Services

**ORIGINATOR:** Cole Caplan

**EXECUTIVE RECOMMENDATION:** Approved by Lacey Harper 8/24/23

**PURPOSE:** Council approval for the County Executive to execute the AAA State Federal Agreement Amendment 01 with Washington State Department of Social and Health Services, Aging and Long-Term Care Administration.

**BACKGROUND:** The AAA State Federal agreement was included in the Grant Work Plan, but the County received more funds than anticipated. LTCA would like to ensure that long-term care client services are not interrupted or delayed.

The original AAA State Federal Agreement #2369-50009 is for \$6,762,682.00 for the funding period of 07/01/2023 - 06/30/2024. Amendment 01 increases funding \$9,960,327.00, with an amended maximum agreement amount of \$16,723,009.00. The AAA State Federal Agreement provides funding for the provision of services, either directly or through administrative oversight, included in the Snohomish County Long-Term Care & Aging Area Plan. The AAA State Federal Agreement provides funding for a wide variety of services including:

1. Title XIX Medicaid for Medicaid Case Management and Nursing Services
  - a. Core Services Contract Management
  - b. Adult Day Services
  - c. Nursing Services
  - d. Case Management
  - e. Community Living Connections/Information and Assistance Medicaid Administrative Claiming
2. Washington Roads
3. Senior Citizens Services Act (SCSA)
4. State Family Caregiver Support Program (SFCSP)
5. Kinship Caregiver Support Program (KCSP)
6. Kinship Navigator Program (KNP)
7. Senior Drug Education Program
8. Senior Farmers Market Nutrition Program (SFMNP)
9. Agency Worker Health Insurance and Caregiver Training for Non-Medicaid Services

10. Caregiver Training Tuition for Non-Medicaid Services
11. Home Delivered Meals
12. Senior Nutrition Services
13. Program of All-Inclusive Care for the Elderly (PACE)
14. Care Transitions
15. American Rescue Plan (ARP) Act Match Funding
16. WA Care Fund Outreach

SCC 2.10.010(28) authorizes the Executive to “approve grant documents (including but not limited to applications, certifications, contracts, and subsequent amendments) on behalf of the County for funds contributed to the County by grants that are included in a Grant Work Plan approved by the County Council by motion in accordance with SCC 4.26.025.” SCC 4.26.025 also authorizes approval in amounts up to \$50,000 greater than the amount stated in the approved Grant Work Plan.

Motion 22-417 approved the 2023 Human Services Department Grant Work Plan. However, the grant amount exceeds the approved Grant Work Plan by more than \$50,000 and Council approval is required.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	7/1/23-12/31/23	1/1/24-6/30/24	TOTAL
124-504511 (various personnel & operating objects)	\$840	\$840	\$1,680
124-504543 (various personnel & operating objects)	4,979,323	4,979,324	\$9,958,647
<b>TOTAL</b>	\$4,980,163	\$4,980,164	\$9,960,327

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124-3045113778 (TXIX CSCM)	\$840	\$840	\$1,680
124-304543713397 (TXIX Case Management)	4,979,323	4,979,324	\$9,958,647
<b>TOTAL</b>	\$4,980,163	\$4,980,164	\$9,960,327

**DEPARTMENT FISCAL IMPACT NOTES:** Funds awarded under this contract will be used to support program services and program administration. These activities are included in the 2023 County Budget appropriation and the 2024 County Budget request. No county match is required for the amended services funding.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	2369-50009	AMOUNT	\$6,762,682.00	
AMENDMENT	X	CONTRACT#	2369-50009(1)	AMOUNT	\$9,960,327.00
			<b>TOTAL</b>	<b>\$16,723,009</b>	

**Contract Period**

ORIGINAL	START	07/01/2023	END	06/30/2024
AMENDMENT	START	07/01/2023	END	06/30/2024

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Risk - Diane Baer 8/24/23 and Finance - Nathan Kennedy 8/24/23