



# Snohomish County Council

## Legislation Text

File #: 2024-1155, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 24-245, approving an Interlocal Agreement between Snohomish County and the Alderwood Water & Wastewater District concerning agreement for overlay improvements

**DEPARTMENT:** Public Works

**ORIGINATOR:** Lori Ericsson

**EXECUTIVE RECOMMENDATION:** Approved (Ken Klein 6/3/2024)

**PURPOSE:** Approval of the Interlocal Agreement for Overlay Improvements within Alderwood Water & Wastewater District.

**BACKGROUND:** The County has been providing Overlay services to various cities and towns for over 25 years. The County currently has Overlay agreements with 18 Cities, Towns and Special Purpose Districts. The County has been providing Overlay services to Alderwood Water & Wastewater District (AWWD) since 2013 and both parties agree that it is mutually beneficial for the County and District to continue working together cooperatively. The County will provide these services to AWWD at its discretion and for the convenience of the County. The County and AWWD have negotiated an ILA for Overlay services through 2035. This agreement is entered into under the regulatory authority of the Interlocal Cooperation Act, Chapter 39.34.

**FISCAL IMPLICATIONS:**

<b>EXPEND:</b> FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
102 50630474102 Reimbursable Construction	\$150,000	\$150,000	\$900,000
<b>TOTAL</b>	\$150,000	\$150,000	\$900,000

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
102 3064443895 Reimbursable Revenue	\$150,000	\$150,000	\$900,000
<b>TOTAL</b>	\$150,000	\$150,000	\$900,000

**DEPARTMENT FISCAL IMPACT NOTES:** The expense and revenue totals are estimates based on past experience for the current year. The actual yearly amounts will depend on the actual work performed. The work will be billed for the actual time expended and the materials used and will include direct costs plus overhead. Pursuant to the ILA, the District will reimburse the County for all actual County costs incurred.

**CONTRACT INFORMATION:**

ORIGINAL	X	CONTRACT#	_____	AMOUNT	\$900,000
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

**Contract Period**

ORIGINAL	START	Execution	END	01/31/2035
AMENDMENT	START	_____	END	_____

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved by DPA G. Marsh on 03/25/2024. Approved by Nathan Kennedy, Finance, 5/31/2024.