



Snohomish County Council

Legislation Text

File #: 2024-0415, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 24-147, approving an increase in the number of employees authorized in the 2024 Annual Budget in the Health Department Fund 125 for the Health Department

DEPARTMENT: Health Department

ORIGINATOR: Pam Aguilar

EXECUTIVE RECOMMENDATION: Lacey Harper 3/26/24

PURPOSE: Motion to increase the Health Department's 2024 adopted FTE by 2.50 FTE

BACKGROUND: The Department has received additional **grant funding** through Department of Health for The Emerging Infections Program (EIP) Network. The EIP represents a convergence of surveillance and public health practices, vital for detecting, controlling, and preventing emerging infectious diseases. The Department is requesting an additional Regular 1.00 Epidemiologist 2 and Regular .50 Epidemiologist 1 to work on this grant opportunity. The Department additionally has received notice from Department of Health for COVID-19 Refugee and Immigrant Community Health Worker support that the project has been extended. This will continue a current Project 1.0 Outreach Worker previously approved through 6/30/2024 to 12/31/2024.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: No increase in expenditure authority needed at this time due to

vacancy savings. If needed near 2024 year-end, a supplemental appropriation action will be initiated, but is currently not needed at this time.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 3/26/24)