



# Snohomish County Council

## Legislation Text

File #: 2023-0920, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 23-334, approving Amendment #3 to the Puget Sound Taxpayer Accountability Act (PSTAA) Interlocal Agreement with Edmonds School District

**DEPARTMENT:** Human Services

**ORIGINATOR:** Mellissa Hiatt

**EXECUTIVE RECOMMENDATION:** Approved by Lacey Harper 8/7/23

**PURPOSE:** Council approval of and authorize the County Executive to sign Amendment(3) to the PSTAA Interlocal Agreement with Edmonds School District

**BACKGROUND:** The PSTAA was created as an amendment to the 2015 State Transportation Revenue Package by the Washington State Legislature and is funded by a percentage of sales and use taxes collected from Sound Transit construction projects. Snohomish County Council outlined additional guidance for use of PSTAA funds collected in the Snohomish County subarea in its Motion 20-553, and updated guidance in its Amended Motion 21-089 and Amended Motion 22-282.

Edmonds School District PSTAA Agreement EL-21-80-01-290 was approved 9/22/2021 via Ordinance 21-062 for the period 9/1/2020 to 8/31/2035 and incorporated the 2021-2022 Services and Expenditure Plan. Motion 22-326 approved ILA Amendment(1) which incorporated the 2022-2023 Services and Expenditure Plan. Ordinance 22-072 provided further guidance on approval requirements for administrative changes, including those approved previously under Motion 22-326 and provided authority to the Executive to approve amendments to the annual services and expenditure plans which reallocate unspent funds. Ordinance 22-072 provided further requirement that any substantial amendment to the annual services and expenditure plans must be submitted to Council for approval by motion. PSTAA ILA Amendment(2) reallocated unspent funds from 2021-2022 and was approved the the Executive pursuant to Ordinance 22-072.

This ILA Amendment(3) modifies the 2022-2023 Services and Expenditure Plan to reflect a change in the Early Learning Community Provider partnership, removing YMCA of King County due to difficulty in facility licensing, and adding the Foundation for Edmonds School District to provide education and support to licensed child care and other Early Learning providers in the Edmonds School District area. The PSTAA ILA amount remains unchanged for at total amount of \$491,217.19. Because this is a substantial change to the Revenue and Expenditure Plan, Council approval is required. However, because the Revenue and Expenditure Plan ends 8/31/2023, Expedited Processing is respectfully requested.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124 505041924101 (Contracted Services)	\$ 491,217.19		\$ 491,217.19

<b>TOTAL</b>	\$ 491,217.19		\$ 491,217.19

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124 305041920653 (PSTAA)	\$ 491,217.19		\$ 491,217.19
<b>TOTAL</b>	\$ 491,217.19		\$ 491,217.19

**DEPARTMENT FISCAL IMPACT NOTES:** There is no impact to County General Revenues as a result of this action. All costs associated with this Interlocal Agreement amendment will be supported by PSTAA funds and these funds have been appropriated for 2022-2023 and have been included as part of the 2023 budget request.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	EL-21-80-01-290(1)	AMOUNT	410,401.80
AMENDMENT	CONTRACT#	EL-21-80-01-290(2)	AMOUNT	80,815.39
AMENDMENT	X CONTRACT#	EL-21-80-01-290(3)	AMOUNT	491,217.19

**Contract Period**

ORIGINAL	START	09/01/2022	END	08/31/2023
AMENDMENT	START	09/01/2022	END	08/31/2023
AMENDMENT	START	09/01/2022	END	08/31/2023

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Risk - Shelia Barker 8/4/23 and Finance - Nathan Kennedy 8/4/23