



Snohomish County Council

Legislation Text

File #: 2022-0778, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-339, approving 2022 contract S21-92401-422 Amendment B with Washington State Department of Commerce for the Weatherization Program

DEPARTMENT: Conservation & Natural Resources - OES - Weatherization

ORIGINATOR: Matthew Bell - Ext. 7202

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 08/09/22

PURPOSE: Council to approve signing of Amendment B for Contract S21-92401-422 adding funding for the Washington State Dept. of Commerce Weatherization Plus Health Grant (formerly Matchmakers) to the Snohomish County Weatherization Program.

BACKGROUND: The outcome of this program is to improve the energy efficiency and health & safety of dwellings owned or occupied by eligible low-income persons/participants. Grant will provide funds for administration and delivery of weatherization services, repair services, and to perform Plus Health activities.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2022	2023	1ST 6 YRS
130.56718220(admin & operations)	\$22,234	\$45,155	\$67,389
130.56718221(prog. staff & operations)	\$88,935	\$180,565	\$269,500
130.56718222(direct services)	\$111,206	\$225,790	\$336,996
TOTAL	\$222,375	\$451,510	\$673,885

REVENUE: FUND, AGY, ORG, REV, SOURCE	2022	2023	1ST 6 YRS
130.367182200420	\$22,234	\$45,155	\$67,389
130.3671822110420	\$88,935	\$180,565	\$269,500
130.3671822220420	\$111,206	\$225,790	\$336,996
TOTAL	\$222,375	\$451,510	\$673,885

DEPARTMENT FISCAL IMPACT NOTES: There will be no impact to County funds as all cost will be reimbursed by grant funds. No additional match is required for these services.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	S21-92401-422	AMOUNT	\$332,230	
AMENDMENT	CONTRACT#	S21-92401-422A	AMOUNT	\$185,389	
AMENDMENT	X	CONTRACT#	S21-92401-422B	AMOUNT	\$673,885

Contract Period

ORIGINAL	START	07/01/2021	END	06/30/2023
AMENDMENT	START	07/01/2021	END	06/30/2023

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 08/09/22.
Reviewed/approved by Finance - Nathan Kennedy 08/09/22