



Snohomish County Council

Legislation Text

File #: 2022-0778, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-339, approving 2022 contract S21-92401-422 Amendment B with Washington State Department of Commerce for the Weatherization Program

DEPARTMENT: Conservation & Natural Resources - OES - Weatherization

ORIGINATOR: Matthew Bell - Ext. 7202

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 08/09/22

PURPOSE: Council to approve signing of Amendment B for Contract S21-92401-422 adding funding for the Washington State Dept. of Commerce Weatherization Plus Health Grant (formerly Matchmakers) to the Snohomish County Weatherization Program.

BACKGROUND: The outcome of this program is to improve the energy efficiency and health & safety of dwellings owned or occupied by eligible low-income persons/participants. Grant will provide funds for administration and delivery of weatherization services, repair services, and to perform Plus Health activities.

FISCAL IMPLICATIONS:

| EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU | 2022 | 2023 | 1ST 6 YRS |
|--|------------------|------------------|------------------|
| 130.56718220(admin & operations) | \$22,234 | \$45,155 | \$67,389 |
| 130.56718221(prog. staff & operations) | \$88,935 | \$180,565 | \$269,500 |
| 130.56718222(direct services) | \$111,206 | \$225,790 | \$336,996 |
| TOTAL | \$222,375 | \$451,510 | \$673,885 |

| REVENUE: FUND, AGY, ORG, REV, SOURCE | 2022 | 2023 | 1ST 6 YRS |
|---|------------------|------------------|------------------|
| 130.367182200420 | \$22,234 | \$45,155 | \$67,389 |
| 130.3671822110420 | \$88,935 | \$180,565 | \$269,500 |
| 130.3671822220420 | \$111,206 | \$225,790 | \$336,996 |
| TOTAL | \$222,375 | \$451,510 | \$673,885 |

DEPARTMENT FISCAL IMPACT NOTES: There will be no impact to County funds as all cost will be reimbursed by grant funds. No additional match is required for these services.

CONTRACT INFORMATION:

| | | | | | |
|-----------|-------------------|-----------|-----------------------|--------|------------------|
| ORIGINAL | <u> </u> | CONTRACT# | <u>S21-92401-422</u> | AMOUNT | <u>\$332,230</u> |
| AMENDMENT | <u> </u> | CONTRACT# | <u>S21-92401-422A</u> | AMOUNT | <u>\$185,389</u> |
| AMENDMENT | <u>X</u> | CONTRACT# | <u>S21-92401-422B</u> | AMOUNT | <u>\$673,885</u> |

Contract Period

| | | | | |
|-----------|-------|-------------------|-----|-------------------|
| ORIGINAL | START | <u>07/01/2021</u> | END | <u>06/30/2023</u> |
| AMENDMENT | START | <u>07/01/2021</u> | END | <u>06/30/2023</u> |

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 08/09/22.
Reviewed/approved by Finance - Nathan Kennedy 08/09/22