



# Snohomish County Council

## Legislation Text

File #: 2021-0287, Version: 1

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 21-188, approving a budget transfer within Grant Fund 130

**DEPARTMENT:** Executive

**ORIGINATOR:** James Henderson

**EXECUTIVE RECOMMENDATION:** Approve

**PURPOSE:** Budget transfer from Pending Grants

**BACKGROUND:** The Executive Office requests that the County Council approve a budget transfer in the amount of \$96,000.00 from Pending Grants Expenditure and Revenue line item(s) in the Nondepartmental Program to the Executive Grant Control Fund 130 Expenditure and Revenue line item(s) in Program 300, in order to provide the expenditure authority for the development of a Workforce Strategic Plan for Snohomish County

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130.5164604982	(\$96,000)		
130.539013004101	\$96,000		
<b>TOTAL</b>	-\$0-		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130.3164606990	(\$96,000)		
130.339013001307	\$96,000		
<b>TOTAL</b>	-\$0-		

**DEPARTMENT FISCAL IMPACT NOTES:** There is sufficient authority in Pending Grants for this transfer.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

**Contract Period**

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved/Reviewed by Risk & Finance