



Snohomish County Council

Legislation Text

File #: 2023-0894, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-326, approving and authorizing the County Executive to execute the Community Development Block Grant Program Funding Agreement with the U.S. Department of Housing and Urban Development

DEPARTMENT: Human Services

ORIGINATOR: Debra May

EXECUTIVE RECOMMENDATION: Lacey Harper (8/1/23)

PURPOSE: Authorize the County Executive to execute the 2023 CDBG Funding Approval/Agreement

BACKGROUND: The Human Services Department requests approval and execution by the County Executive of the attached Funding Approval/Agreement with the U.S. Department of Housing and Urban Development (HUD) for 2023 Community Development Block Grant (CDBG) program funds in the amount of \$3,232,483. The 2023 program year runs from July 1, 2023, through June 30, 2024.

Snohomish County is the representative member of the Snohomish County Urban County Consortium (Consortium) for purpose of application, receipt, and administration of federal entitlement grant funds under the CDBG program.

Motion 23-165 approved the 2023 Annual Action Plan which includes the 2023 CDBG funds.

Motion 22-417 approved the 2023 Human Services Department Grant Work Plan. The CDBG grant is included in the 2023 Grant Work Plan; however, the amount of the contract exceeds the amount included in the Grant Work Plan by \$90,872, and now requires Council approval.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2023	2024	TOTAL
124-52059234101 (P-T CDBG Expenditure)	\$1,292,994	\$1,292,993	\$2,585,987
124-504461xxxx (Various Admin Exp Objects)	323,248	323,248	646,496
TOTAL	\$1,616,242	\$1,616,241	\$3,232,483

REVENUE: FUND, AGY, ORG, REV, SOURCE	2023	2024	TOTAL
124-32059233114 (P-T CDBG Revenue)	\$1,292,994	\$1,292,993	\$2,585,987
124-3044613114 (Admin CDBG Revenue)	323,248	323,248	646,496

TOTAL	\$1,616,242	\$1,616,241	\$3,232,483

DEPARTMENT FISCAL IMPACT NOTES: There is no impact to County general revenues as a result of this action.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	B-23-UC-54-0003	AMOUNT	\$3,232,483
AMENDMENT		CONTRACT#		AMOUNT	

Contract Period

ORIGINAL	START	07/01/2023	END	06/30/2024
AMENDMENT	START		END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk Management (Sheila Barker 7/31/23 and Finance (Nathan Kennedy 7/31/23)