



Snohomish County Council

Legislation Text

File #: 2023-0859, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-355, amending the 2019 Annual Action Plan to reallocate supplemental Community Development Block Grant Coronavirus Funding

DEPARTMENT: Human Services

ORIGINATOR: Debra May

EXECUTIVE RECOMMENDATION: Lacey Harper 8/17/23

PURPOSE: Approve a Motion to Amend the 2019 Annual Action Plan.

BACKGROUND: Snohomish County is the representative member of the Snohomish County Urban County Consortium (Consortium) for purposes of application, receipt, and administration of federal grant funds under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG).

Pursuant to Council Motion No. 21-166, on May 19, 2021, the approved 2019 Annual Action Plan (2019 AAP) was amended to add \$1,830,114 in CDBG supplemental Coronavirus (CDBG-CV1) funds and to allocate funding for projects that prevent, prepare for, and respond to the Coronavirus pandemic.

The amended 2019 AAP included an award of \$80,163 in CDBG-CV1 funds for the YWCA of Seattle-King County-Snohomish County - Landlord Engagement Program (YWCA-LEP); and

On August 19, 2021, the Human Services Department Director approved a non-substantial amendment to add \$8,016 in CDBG-CV1 administration funds to the YWCA-LEP, and on December 22, 2023, approved \$40,081 in CDBG-CV1 for administration and program costs, resulting in a total project cost for YWCA-LEP of \$128,260.

A portion of CDBG-CV1 funds awarded to other projects in the amended 2019 AAP, were not expended and need to be reallocated.

The Human Services Department is proposing a substantial amendment to add \$53,926.10 in CDBG-CV1 funds for the YWCA-LEP, consisting of \$48,987 in program costs and \$4,939.10 in administrative costs, for a total project cost of \$182,186.10.

The YWCA-LEP will provide landlord outreach and engagement to support successful placement and retention of hard-to-place individuals and households experiencing homelessness or who are in private landlord housing. The project will work directly with eligible households with housing match and placement.

This substantial amendment underwent a required ten-day comment period with the Consortium's Housing

and Community Development Policy Advisory Board (PAB) which closed on April 17, 2023, and a required 30-day public review and comment period which closed on May 24, 2023. No comments were received from either comment period.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2023	2024	TOTAL
124-5200205614111 (CDBG-CV1 Pass-Thru Expend)	\$91,093.05	\$91,093.05	\$182,186.10
TOTAL	\$91,093.05	\$91,093.05	\$182,186.10

REVENUE: FUND, AGY, ORG, REV, SOURCE	2023	2024	TOTAL
124-3200205613114 (CDBG-CV1 Pass Thru Rev)	\$91,093.05	\$91,093.05	\$182,186.10
TOTAL	\$91,093.05	\$91,093.05	\$182,186.10

DEPARTMENT FISCAL IMPACT NOTES: There is no fiscal impact to County general revenues as a result of this action. This is a reallocation of existing grant resources.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance (Nathan Kennedy 8/17/23)