



Snohomish County Council

Legislation Text

File #: 2022-0003, **Version:** 1

Executive/Council Action Form (ECAAF)

ITEM TITLE:

..Title

Ordinance 22-001, relating to the 2022 budget; making a supplemental appropriation in General Fund 002 to provide expenditure authority for unanticipated funds

..body

DEPARTMENT: Finance

ORIGINATOR: Debbi Mock

EXECUTIVE RECOMMENDATION: Approve-Ken Klein 1/5/22

PURPOSE: Appropriation in General Fund associated with reallocation of funding for projects in late 2021.

BACKGROUND: Amended Ordinance 21-094 appropriated Cathcart proceeds for various projects. Motion 21-456 set aside \$5,700,000 in General Fund Reserve for Contingent Obligations. Projects have now been identified for these reserved funds and this action provides the expenditure authority for the projects in 2022.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU

CURRENT YR

2ND YR

1ST 6 YRS

002.5169904009 Council Projects

\$5,000,000

002.5169904101 Prof Serv

\$500,000

002.5169904108 Soc Justice

\$200,000

TOTAL

\$5,700,000

REVENUE: FUND, AGY, ORG, REV, SOURCE

CURRENT YR

2ND YR

1ST 6 YRS

002.316900800 Fund Balance

\$5,700,000

TOTAL

\$5,700,000

DEPARTMENT FISCAL IMPACT NOTES: [Click or tap here to enter text.](#)

CONTRACT INFORMATION:

ORIGINAL

CONTRACT#

AMOUNT

AMENDMENT

CONTRACT#

AMOUNT

Contract Period

ORIGINAL

START

END

AMENDMENT

START

END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved- Finance, Nathan Kennedy 1/4/22