



Snohomish County Council

Legislation Text

File #: 2024-0325, Version: 1

Executive/Council Action Form (ECAF)

Motion 24-142, authorizing a budget transfer between programs within the Parks' Construction Fund 309

DEPARTMENT: CONSERVATION & NATURAL RESOURCES

ORIGINATOR: CAROL PETERSON

EXECUTIVE RECOMMENDATION: Lacey Harper 3/25/24

PURPOSE: Council approval for a budget transfer between programs within Parks' Construction Fund 309 of prior years' REET 2 dollars, in order to provide sufficient funding for construction improvements along the Interurban Trail. Total transfer will be \$121,000.

BACKGROUND: Between Support Program 49 and Trails Program 48 - Transferring \$121,000 prior year REET 2 funding from Support Program 49 General Improvements (050) to the Trails Program 48 Interurban Trail (229) for needed paving repairs.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
309-51094905026501 - Gen Imprvmnts-REET2 Constr	\$121,000		
309 51094822926599 - Interurban-REET2-Constr Srvcs	\$121,000		
TOTAL	\$0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: 2024 budget transfer between two programs within Construction Fund 309. No fiscal impact.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Risk Management (Sheila Barker 3/20/24) and Finance (Nathan Kennedy 3/21/24)