



Snohomish County Council

Legislation Text

File #: 2023-1462, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Receiving the Health Department’s Adopted 2023 Budget Note 5 Response

DEPARTMENT: Health Department

ORIGINATOR: Pam Aguilar

EXECUTIVE RECOMMENDATION: Lacey Harper 12/6/23

PURPOSE: To provide a report in response to Budget Note 5 in the 2023 Adopted Budget

BACKGROUND: Amended Ordinance 22-059 adopted the 2023 county budget. Note 5 requires the Health Dept to provide a updates to Council during a regular meeting or standing committee meeting on the integration of Health District operations into the County Health Department.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: [Click or tap here to enter text.](#)

CONTRACT INFORMATION:

ORIGINAL	_____	CONTRACT#	_____	AMOUNT	_____
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	_____	END	_____
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 12/6/23)