



Snohomish County Council

Legislation Text

File #: 2024-1356, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Washington State Department of Commerce, Housing Division, Homeless Assistance Unit, System Demonstration Grant (SDG) Contract Number: 24-46108-28 Amendment C

DEPARTMENT: Human Services

ORIGINATOR: Sam Scoville

EXECUTIVE RECOMMENDATION: Approved

PURPOSE: Executive signature on Washington State Department of Commerce, Housing Division, Homeless Assistance Unit, System Demonstration Grant (SDG) Contract Number: 24-46108-28 Amendment C

BACKGROUND: The Washington State Department of Commerce has increased Snohomish County’s System Demonstration Grant award by \$12,732,518 for the period 7/1/2024 through 6/30/2025.

The new total award amount is \$39,519,091 for the period 7/1/2023 through 6/30/2025. This program combines state homeless resources into a single grant opportunity under the administration of Washington State Department of Commerce, providing funding for coordinated entry, emergency shelter, rapid re-housing rent assistance, permanent supportive housing, or homelessness prevention.

This funding exceeds the approved 2024 Human Services Department Grant Work Plan (GWP) approved via Motion 22-417. Subsequently, Motion 23-281 authorized the County Executive to execute subsequent amendments.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	7/1/23-6/30/24	7/1/24-6/30/2025	TOTAL
124-52059304102 (P-T System Demonstration Grant)	\$11,448,566	\$24,673,486	\$36,122,052
124-504461xxxx (Various County Objects)	1,469,048	1,927,991	3,397,039
TOTAL	\$12,917,614	\$26,601,477	\$39,519,091

REVENUE: FUND, AGY, ORG, REV, SOURCE	7/1/23-6/30/24	7/1/24-6/30/2025	TOTAL
124-32059303404 (P-T System Demonstration Grant)	\$11,448,566	\$24,673,486	\$36,122,052
124-3044613404 (System Demonstration Grant)	1,469,048	1,927,991	3,397,039
TOTAL	\$ 12,917,615	\$26,601,477	\$39,519,091

DEPARTMENT FISCAL IMPACT NOTES: There is no fiscal impact to County general revenues as a result of this action. There is no match requirement.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	24-46108-28	AMOUNT	\$ 20,466,012
AMENDMENT	CONTRACT#	24-46108-28(A)	AMOUNT	\$ 6,820,561
AMENDMENT	CONTRACT#	24-46108-28(B)	AMOUNT	\$ (500,000)
AMENDMENT	X CONTRACT#	24-46108-28(C)	AMOUNT	\$ 12,732,518
			TOTAL	\$ 39,519,091

Contract Period

ORIGINAL	START	07/01/2023	END	06/30/2025
AMENDMENT	START	12/01/2023	END	06/30/2025
AMENDMENT	START	03/01/2024	END	06/30/2025
AMENDMENT	START	07/01/2024	END	06/30/2025

OTHER DEPARTMENTAL REVIEW/COMMENTS: N/A