



Snohomish County Council

Legislation Text

File #: 2022-0821, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 22-034, related to the 2022 Budget; making a supplemental appropriation in General Fund 002 from funds received from the Administrative Office of the Courts to provide expenditure authority for District Court’s Mental Health Court

DEPARTMENT: District Court

ORIGINATOR: Jennifer Crossen/Kanoe Kuwana

EXECUTIVE RECOMMENDATION: Ken Klein (reviewed/approved 8/19/22)

PURPOSE: The District Court is receiving unanticipated grant funds from the Administrative Office of the Courts. As such, District Court is requesting a supplemental appropriation in General Fund 002, for the 2022 budget year, in the amount of \$71,248.13, to provide expenditure authority to fund staffing and other services for District Court’s Mental Health Court.

BACKGROUND: District Court Mental Health Court provides valuable services to participants and alternatives to criminal court processes for individuals with mental and behavioral health issues. Grant funding will allow the Mental Health Program Coordinator to increase from 0.5 to 1.0 FTE, the Legal Process Assistant II to increase from 0.5 to 1.0 FTE, funding to hire a 1.0 FTE Therapeutic Court Case Manager, and additional funding for equipment, supplies, and transportation.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002-52424021011 Salaries - Therapeutic	\$29,791.25		
002-52424022013 Benefits - Therapeutic	\$5,993.86		
002-52424031011 Salaries - Comm Just	\$21,859.46		
002-52424032013 Benefits - Comm Just	\$9,528.56		
002-52424039503 I/F ER&R - Comm Just	\$4,075.00		
TOTAL	\$71,248.13		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
002-32424020121 AOC Grant - Therapeutic	\$35,785.11		
002-32424030121 AOC Grant - Comm Just	\$35,463.02		

TOTAL	\$71,248.13		
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DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance (Nathan Kennedy 8/18/22)